



EDDIE BAZA CALVO
Governor

RAY TENORIO
Lieutenant Governor

Office of the Governor of Guam

September 5, 2014

32-14-2034
Office of the Speaker
Judith T. Won Pat, Ed.D

Honorable Judith T. Won Pat, Ed.D.
Speaker
32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96932

Date: 9-11-14
Time: 11:34am
Received By: [Signature]

Dear Madam Speaker,

I signed the budget into law, with certain reservations, but an overall attitude of gratitude for this bipartisan effort that will produce the fourth balanced budget in a row.

Conservative revenue estimates

For the most part, the Legislature has adopted our revenue projections. These projections were constructed upon a formula that has under-projected revenues the past three fiscal years. This, in large part, led to the surplus. While I am weary of the increase in revenue projections for the special funds, I am comfortable with the overall levels, including the Provision for Tax Refunds.

Spending plan sticks to priorities of the people

For the fourth year in a row, GovGuam has passed a budget that reflects the priorities of our community. About 33.9 percent of revenues available for appropriation is budgeted for the education agencies. We increased funding to public schools alone by 5 percent, or \$11.2 million. Another 18.8 percent of the total budget pie will go to provide medical and health care services our people. Over 20 percent of the budget will fund the people who keep our families safe and respond to our emergency needs. That is 73% of the entire budget pie going to the priority services of our community.

Thank you for funding the programs we pushed for

Madam Speaker, I am particularly grateful for the Legislature's approval of the programs we pushed to fund together. These programs and funding priorities will make a big difference for students and parents, senior citizens, farmers, and GovGuam employees.

1. Thank you for funding our policy to open pre-K to all four-year-olds regardless of income level or any other discriminating factor.
2. Thank you for authorizing me to pay law enforcement officers their retroactive salary payments.

2014 SEP 11 AM 11:53
W

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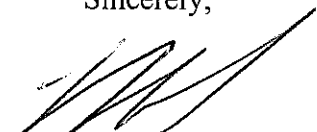
2. Thank you for authorizing me to pay law enforcement officers their retroactive salary payments.
3. Thank you for authorizing me to make the employees of the General Pay Plan whole with retroactive payment to February.
4. Thank you for including senior citizens from the South into the continuum of care, providing the ways and means to ensure their daycare services.
5. Thank you for providing the funding needed to feed senior citizens hot meals on Sunday. Now, for the very first time, these seniors will have hot meals seven days a week. God bless you.
6. Thank you for granting the late Sen. Ben Pangelinan's wish to increase the COLA to retirees.
7. Thank you for funding the Department of Agriculture so that farmers can receive better services.

We ask you to fix administrative provisions that hamper our ability to work with this budget

My office is working on a proposal to fix administrative provisions that, if left as they are, will tie our hands in the effective management of the budget. We look forward to working with you and all senators once we identify these sections and propose changes. These changes will include some minor corrections to the numbers as well.

Thank you for your bipartisanship and professionalism. I'm sure the people of Guam are proud of their government today. They surely will benefit from these prudent decisions in the upcoming fiscal year.


Sincerely,





EDDIE BAZA CALVO


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 Eddie Baza Calvo

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 You governorofguam

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN
2014 (SECOND) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUÅHAN

This is to certify that Substitute Bill No. 269-32 (LS), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2015; MAKING OTHER APPROPRIATIONS; AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS," was on the 25th day of August, 2014, duly and regularly passed.



Judith T. Won Pat, Ed.D.
Speaker

Attested:


Tina Rose Muña Barnes
Legislative Secretary

This Act was received by *I Maga'lahaen Guåhan* this 25 day of AVG,
2014, at 5:30 o'clock 7.M.


Assistant Staff Officer
Maga'lahaen's Office

APPROVED:


EDWARD J.B. CALVO
I Maga'lahaen Guåhan

Date: SEP 05 2014

Public Law No. 32-181

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN
2014 (SECOND) Regular Session

Bill No. 269-32 (LS)

As substituted by the Committee on Appropriations,
Public Debt, Legal Affairs, Retirement,
Public Parks, Recreation, Historic Preservation,
and Land; further substituted on the Floor;
and amended in the Committee of the Whole.

Introduced by:

Committee on Rules, Federal,
Foreign & Micronesian Affairs,
Human & Natural Resources,
and Election Reform

by request of *I Maga'lahaen*
Guåhan, the Governor of Guam, in
accordance with the Organic Act
of Guam.

**AN ACT MAKING APPROPRIATIONS FOR THE
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND
JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2015;
MAKING OTHER APPROPRIATIONS; AND ESTABLISHING
MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.**

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act *shall* be known as the “**General Appropriations Act of 2015.**” *Except* as otherwise provided by this Act, the appropriations made by this Act *shall* be available to pay for obligations incurred on or after October 1, 2014, but *no later than* September 30, 2015. If any

1 appropriation in this Act is found contrary to federal law, all other portions of this
2 Act *shall* remain valid.

3 **Section 2. Estimated Revenues for Fiscal Year 2015.** *I Liheslaturan*
4 *Guåhan* adopts the following revenue estimates for Fiscal Year 2015 as the basis
5 for the appropriations contained in this Act.

6 **I. GENERAL FUND REVENUES AMOUNT**

7	TOTAL GENERAL FUND REVENUE	\$784,559,276
8	PROVISION FOR TAX REFUND PAYMENTS	(\$118,122,029)
9	TOTAL GENERAL FUND REVENUE AVAILABLE	
10	FOR OPERATIONS	\$666,437,247

11 **A. TAXES**

12	Income Tax	
13	Corporate	\$126,537,879
14	Individual	\$88,538,982
15	Withholding Taxes, Interest and Penalties	\$239,137,273
16	Provision for Tax Refund Payments	(\$118,122,029)
17	TOTAL INCOME TAXES	\$336,092,105
18	Business Privilege Tax	\$247,298,659
19	Business Privilege Tax (GMHA Pharmaceuticals Fund)	(\$9,891,946)
20	Additional Tax Credit Authorized for the Lease –	
21	<i>Tiyan</i> Campus	(\$2,500,861)
22	Other Taxes	\$1,991,112
23	TOTAL TAXES	\$572,989,069

24 **B. FEDERAL SOURCES**

25	Federal Income Tax Collection - Section 30 Funds	\$71,446,424
26	Immigration and Passport Fees	\$2,060,336
27	Overpayment For Making Work Pay Tax Credit	
28	(Tax Years 2009 and 2010)	(\$5,500,000)

1	TOTAL FEDERAL SOURCES	\$68,006,760
2	C. USE OF MONEY AND PROPERTY	\$347,371
3	D. LICENSES, FEES, AND PERMITS	
4	Licenses, Fees, and Permits	\$4,998,979
5	Licenses, Fees, and Permits (Better Public Service Fund)	(\$499,898)
6	TOTAL LICENSES, FEES, AND PERMITS	\$4,499,081
7	E. DEPARTMENT CHARGES	\$2,202,261
8	TOTAL GENERAL FUND REVENUE	
9	AVAILABLE FOR APPROPRIATION	\$648,044,542
10	II. SPECIAL FUND REVENUES AMOUNT	
11	A. Air Pollution Control Special Fund	\$185,344
12	B. Better Public Service Fund	\$1,829,515
13	C. <i>Chamorro</i> Land Trust Operations Fund	\$1,006,799
14	D. Department of Corrections Inmate Revolving Fund	\$1,152,014
15	E. Customs, Agriculture and Quarantine Inspection Services Fund	\$14,226,288
16	F. Enhanced 911 Emergency Reporting System Fund	\$1,741,827
17	G. Environmental Health Fund	\$988,124
18	H. Fire, Life and Medical Emergency Fund	\$787,377
19	I. GMHA Pharmaceuticals Fund	\$9,891,946
20	J. Guam Board of Accountancy Fund	\$426,500
21	K. Guam Contractors License Board Fund	\$910,100
22	L. Guam Environmental Trust Fund	\$385,608
23	M. Guam Highway Fund	\$19,976,262
24	Guam Highway Fund (Better Public Service Fund)	(\$1,248,594)
25	Guam Highway Fund (Public Transit Fund)	(\$326,641)
26	Total Guam Highway Fund	\$18,401,027
27	N. Guam Plant Inspection and Permit Fund	\$90,131
28	O. Healthy Futures Fund	\$16,207,946
29	P. Host Community Fund	\$300,000

1	Q.	Indirect Cost Fund	\$1,624,823
2	R.	Land Survey Revolving Fund	\$3,095,832
3	S.	Manpower Development Fund	\$1,657,073
4	T.	Police Services Fund	\$810,895
5	U.	Professional Engineers, Architects and Land Surveyors Board Fund	\$325,434
6	V.	Public Recreation Services Fund	\$199,546
7	W.	Public School Library Resources Fund	\$839,429
8	X.	Public Transit Fund	\$326,641
9	Y.	Safe Streets Fund	\$242,205
10	Z.	Sanitary Inspection Revolving Fund	\$100,550
11	AA.	School Lunch/Child Nutritional Meal Reimbursement Fund	
12		Federal Sources (100% Federal Grant)	\$10,069,218
13		Cash Collection (Department of Education)	\$1,095,091
14		Total School Lunch/Child Nutritional Meal Reimbursement Fund	\$11,164,309
15	AB.	Section 2718 Fund	\$5,469,770
16	AC.	Solid Waste Operations Fund	\$19,910,527
17		Solid Waste Operations Fund (Host Community Fund)	(\$300,000)
18		Total Solid Waste Operations Fund	\$19,610,527
19	AD.	Street Light Fund	\$4,810,478
20	AE.	Tax Collection Enhancement Fund	\$864,487
21	AF.	Territorial Educational Facilities Fund	\$28,568,285
22	AG.	Tourist Attraction Fund	\$34,500,000
23	AH.	Water Protection Fund	\$76,430
24	AI.	Water Research and Development Fund	\$99,173
25		TOTAL SPECIAL FUND REVENUE	\$182,916,434
26		III. FEDERAL MATCHING GRANTS-IN-AID	
27		Federal Grants-in-Aid Requiring Local Match:	
28	A.	Department of Agriculture	\$242,000
29	B.	Guam Community College	\$1,022,338

1	C.	Guam Council on the Arts and Humanities Agency	\$307,500
2	D.	Guam Police Department	\$665,000
3	E.	Department of Integrated Services for Individuals with Disabilities	\$2,992,651
4	F.	Department of Labor	\$43,800
5	G.	Office of the Attorney General	\$2,970,000
6	H.	Department of Military Affairs	\$2,075,640
7	I.	Department of Public Health and Social Services	\$29,104,315
8	J.	University of Guam	\$3,843,093
9		TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUES	\$43,266,337
10		IV. REVENUE AVAILABLE FOR OPERATIONS SUMMARY:	
11		TOTAL GENERAL FUND REVENUE	\$766,166,571
12		PROVISION FOR TAX REFUNDS	(\$118,122,029)
13		TOTAL GENERAL FUND REVENUE	
14		AVAILABLE FOR APPROPRIATION	\$648,044,542
15		TOTAL SPECIAL FUND REVENUE	\$182,916,434
16		TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUES	\$43,266,337
17		GRAND TOTAL	\$874,227,313

18 **Section 3. Authorization to Pay and Prioritize the Payment of Tax**
19 **Refunds.** *I Maga'lahañ Guåhan shall prioritize tax refunds for Tax Year 2015*
20 *and prior years A-Status Returns no less than One Hundred Eighteen Million One*
21 *Hundred Twenty Two Thousand Twenty Nine Dollars (\$118,122,029).*

22 **Section 4. Revenue Collections in Excess of Quarterly Collections.**

23 (a) The Director of the Bureau of Budget and Management Research
24 (BBMR) *shall* create a General Fund twelve (12) month revenue budget based on
25 the revenue estimates in Section 2 of this Chapter, relative to statistical weighing
26 of historical collections by month, by collection category in the General Fund
27 Combined Comparative Statement of Revenues report. The report *shall* be

1 submitted to *I Maga'lahaen Guåhan* and the Speaker of *I Liheslaturan Guåhan*
2 within thirty (30) days upon the enactment of this Act.

3 (b) Notwithstanding any other provision of law, Section 30 revenue
4 collections in excess of the projected amount pursuant to Section 2(I)(B) of
5 Chapter I of this Act *shall* be transferred and deposited from the General Fund to
6 the Supplemental Appropriations Revenue (SAR) Fund upon the receipt of funds
7 by the government of Guam, and is subject to legislative appropriation by *I*
8 *Liheslaturan Guåhan*.

9 (c) The Director of Administration (DOA) *shall* report to the Speaker of
10 *I Liheslaturan Guåhan* and the Office of Finance and Budget (OFB) the amount of
11 quarterly revenue collections pursuant to Subsection (a) of this Section on the
12 twentieth (20th) day after the end of each quarter.

13 (d) Notwithstanding any other provision of law, if the government of
14 Guam *does not* execute a Memorandum of Understanding (MOU) or its equivalent
15 with the United States Department of the Interior or United States Department of
16 Treasury relative to the repayment of Making Work Pay Tax Credit
17 reimbursements in the amount of Five Million Five Hundred Thousand Dollars
18 **(\$5,500,000)** in Fiscal Year 2015 as delineated in Section 2(I)(B) of this Chapter,
19 or if such an MOU or its equivalent is executed but requires a lesser payment than
20 Five Million Five Hundred Thousand Dollars **(\$5,500,000)** from Fiscal Year 2015
21 Section 30 revenues as identified in Section 2(I)(B) of this Chapter, the difference
22 between Five Million Five Hundred Thousand Dollars **(\$5,500,000)** and the
23 amount needed to be repaid to the United States Government *shall* be deposited
24 into the Income Tax Refund Efficient Payment Trust Fund, and the Provision for
25 Tax Refund Payments in Section 2(I)(A) of this Chapter *shall* be increased by the
26 same amount.

27 **Section 5. Additional Child Tax Credit (ACTC) Reimbursements.**

28 (a) *No less than* ninety percent (90%) of all ACTC reimbursements
29 received by the government of Guam *shall* be deposited directly into the Income

1 Tax Refund Efficient Payment Trust Fund of Chapter 51, Title 11 GCA, and
2 applied to "A" Status Returns. Interest earned in the Fund may be used to hire
3 seasonal employees to assist with income tax processing.

4 (b) *No more than* ten percent (10%) of all ACTC reimbursements
5 received by the government of Guam *shall* be deposited into the General Fund,
6 and such funds *shall* be expended for vacancies and overtime for the Department
7 of Revenue and Taxation (DRT) Income Tax Processing and Income Tax
8 Enforcement Divisions, and the Motor Vehicle Division for driver's license and
9 vehicle registration issuance.

10 **Section 6. Debt Service Continuing Appropriations.** The following are
11 continuing appropriations for debt service requirements:

12 **A. GENERAL OBLIGATION BONDS (GOB), SERIES 2007A** **\$7,874,700^{1/}**

13 (partial refunding of GOB, 1993 Series A; funding capital projects and certain
14 obligations of the government of Guam; due FY 2037 as final year; P.L. 29-19 and
15 P.L. 29-21)

16 ^{1/}**Territorial Educational Facilities Fund**

17 **B. LIMITED OBLIGATION BONDS (SECTION 30)** **\$15,669,957^{2/}**

18 (to finance cost for the new landfill and the closure of *Ordot* Dump; P.L. 30-1,
19 amended by P.L. 30-7; due FY 2035 as final year)

20 ^{2/}**General Fund (\$3,691,564) and Solid Waste Operations Fund** **(\$11,978,393)**

21 **C. GENERAL OBLIGATION BONDS, SERIES 2009 A** **\$21,174,012^{3/}**

22 (to finance certain expenses affecting the General Fund deficit;
23 P.L. 29-113, amended by P.L. 30-7; due FY 2040 as final year)

24 ^{3/}**General Fund**

25 **D. GUAM DEPARTMENT OF EDUCATION**

26 **SERIES 2010A CERTIFICATES OF PARTICIPATION**

27 **(JOHN F. KENNEDY HIGH SCHOOL PROJECT)** **\$6,699,013^{4/}**

28 (P.L. 30-178; 5 GCA, Chapter 58A)

1	^{4/} General Fund (\$5,131,013) and Territorial Educational Facilities	
2	Fund (\$1,568,000)	
3	E. LIMITED OBLIGATION (LO) HOTEL OCCUPANCY TAX (HOT),	
4	REVENUE BONDS, SERIES 2011A	\$6,997,819^{5/}
5	(refunding of LO Infrastructure Improvement Bonds, 1997 Series A; to acquire,	
6	construct, or equip a new Guam Museum, and projects that benefit the tourism	
7	industry)	
8	^{5/} Tourist Attraction Fund	
9	F. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A	\$11,948,013^{6/}
10	(to finance unpaid income tax refunds for 2010; prior year obligations; COLA)	
11	^{6/} General Fund	
12	G. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B	\$5,246,047^{7/}
13	(to finance unpaid income tax refunds for 2011; health insurance premiums for FY	
14	2012; GMHA & GDOE retirement contribution payments to GGRF; rehabilitation	
15	of school facilities)	
16	^{7/} General Fund	
17	H. GENERAL OBLIGATION BOND BUSINESS	
18	PRIVILEGE TAX 2013 SERIES C	\$2,791,054^{8/}
19	(for education capital projects; due FY 2019 as final year; P.L. 29-19, P.L. 29-21,	
20	and P.L. 31-276; net of UOG bond payment obligation \$2,028,046)	
21	^{8/} General Fund	
22	GRAND TOTAL	\$78,400,615

CHAPTER II
EDUCATION

PART I – GUAM DEPARTMENT OF EDUCATION

Section 1. Appropriation. Pursuant to §§52101 and 52102 of Chapter 52, Division 2 of Title 11 GCA, the sum of Two Hundred Thirty Million Eight Hundred Eighty Eight Thousand Forty Seven Dollars (**\$230,888,047**) is appropriated to the Guam Department of Education (GDOE) Operations Fund for Fiscal Year 2015. This sum is composed of Two Hundred Million Twenty Five Thousand Two Hundred Fifty Three Dollars (**\$200,025,253**) from the General Fund (including advanced appropriations from P.L. 32-068), and Thirty Million Eight Hundred Sixty Two Thousand Seven Hundred Ninety Four Dollars (**\$30,862,794**) from the Public Library Resources Fund, the Territorial Educational Facilities Fund (including the continuing appropriation in P.L. 32-63, as amended by P.L. 32-120), the Healthy Futures Fund, and the School Lunch/Child Nutritional Meal Reimbursement Fund. This appropriation *shall* be expended in accordance with the cash disbursement schedules required by §52101(b) of Chapter 52, Title 11 GCA, and in accordance with the object class allocations outlined below:

PERSONNEL OBJECT CATEGORIES (111 to 115)	\$196,254,840
OPERATIONS OBJECT CATEGORIES (220 to 450)	<u>\$34,633,207</u>
TOTAL	\$230,888,047

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$200,025,253
TERRITORIAL EDUCATIONAL FACILITIES FUND	\$17,967,302
PUBLIC LIBRARY RESOURCES FUND	\$839,429
HEALTHY FUTURES FUND	\$891,754
SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	<u>\$11,164,309</u>
TOTAL	\$230,888,047

1 **Section 2.** Notwithstanding any provision of law, for the School Year
2 2014-2015, pursuant to Title 17 GCA, Chapter 12, §12116(e), the Department of
3 Administration (DOA) is hereby authorized and directed to deduct Five Thousand
4 Five Hundred Dollars (**\$5,500**) per enrollee of the *Guåhan* Academy Charter
5 School, *not to exceed* five hundred twenty (520) students as recommended by the
6 Guam Academy Charter Schools Council, from the total General Fund
7 appropriation in Section 1 of this Part of this Chapter to the GDOE, based on the
8 actual enrollment at the time, multiplied by the per pupil cost, as established in this
9 Section. The *Guåhan* Academy Charter School *shall* submit a monthly invoice to
10 the DOA. Upon receipt of said invoice, the DOA *shall* remit it to the GDOE. Upon
11 receipt of the remitted invoice, the GDOE *shall* verify the invoice for accuracy and
12 report its findings within ten (10) days of receipt of said invoice to the DOA prior
13 to the release of funds. If the GDOE fails to report its findings, the invoiced
14 amount received by the DOA *shall* be automatically transmitted to the *Guåhan*
15 Academy Charter School.

16 **Section 3.** *No less than* the sum of Four Hundred One Thousand Two
17 Hundred Seven Dollars (**\$401,207**) *shall* be allocated from the General Fund
18 appropriation in Section 1 of this Part of this Chapter for the *Chamoru* Studies
19 Division administered by the GDOE to be expended for personnel salaries and
20 benefits, contractual services, professional development and training, supplies and
21 materials, and equipment for the support and the implementation of the Content
22 Standards and Performance Indicators of the course syllabi for the emphasis of
23 fluency, and for the promotion of the proficiency skills in the areas of listening,
24 speaking, reading, and writing in the *Chamoru* language.

25 **Section 4. GDOE Miscellaneous Healthy Futures Fund Allocations.**

26 (a) **Interscholastic Sports Fund.**

1 (1) The sum of Five Hundred Twenty Thousand Dollars
2 (\$520,000) shall be allocated from the Healthy Futures Fund
3 appropriation in Section 1 of this Part of this Chapter for the
4 Interscholastic Sports Fund administered by the GDOE to be
5 expended pursuant to §7108 of Chapter 7, Title 17 GCA.
6 Appropriations made herein shall be available to fund the outrigger
7 canoe, rugby, and other sports programs, to include the payment of
8 head coaches, assistant coaches, league fees, and other expenses
9 normally associated with interscholastic sports programs.

10 (2) The sum of Ninety Two Thousand Dollars (\$92,000)
11 shall be allocated from the Healthy Futures Fund appropriation in
12 Section 1 of this Part of this Chapter for busing services for
13 interscholastic sports programs. To the maximum extent practicable,
14 GDOE shall contract busing services to support the programs.

15 (b) **Health and Physical Education Activities.** The sum of Two
16 Hundred Seventy Nine Thousand Seven Hundred Fifty Four Dollars
17 (\$279,754) shall be allocated from the Healthy Futures Fund appropriation
18 in Section 1 of this Part of this Chapter for the GDOE Health and Physical
19 Education programs, intramural sports, and similar activities.

20 **Section 5. *Y Kuantan Salâppe' Prinsepât.*** The sum of One Million
21 Eighty One Thousand Dollars (\$1,081,000) shall be allocated from the General
22 Fund appropriation in Section 1 of this Part of this Chapter to *Y Kuantan Salâppe'*
23 *Prinsepât* (Principal's Fund), established pursuant to § 10102 of Chapter 10, Title
24 17 GCA. Those schools with enrollments of one hundred (100) to five hundred
25 (500) students shall be allocated funds for five hundred (500) students. Schools
26 with enrollments of five hundred one (501) or greater shall be allocated funds
27 based on actual enrollment.

1 Within the Fiscal Year 2015, the Office of the Superintendent of Schools
2 *shall* create the *Y Kuantan Salâppe' Prinsepât* budget category allotted to each
3 school at a rate of Thirty Dollars (**\$30.00**) per student, with the exception of the
4 following schools with student populations at fewer than five hundred (500), which
5 *shall* receive a minimum of Fifteen Thousand Dollars (**\$15,000**) per school. These
6 schools are as follows: *Inarajan* Elementary; *Merizo* Elementary; J.P. Torres;
7 *Talofofo* Elementary; L.B. Johnson Elementary; B.P. Carbullido Elementary; Chief
8 Brodie Memorial Elementary; Harry S. Truman Elementary; Juan Q. San Miguel
9 Elementary; Marcial A. Sablan Elementary; *Ordot/Chalan Pago* Elementary; and
10 Oceanview Middle.

11 The funds *shall* be made available in two (2) installments, payable in an
12 amount equal to the number of students officially registered at each school as
13 reported in September and February, *except* for schools stated above. This
14 category, *Y Kuantan Salâppe' Prinsepât*, *shall* be exempt from any administrative
15 transfer authority granted or authorized pursuant to this Act.

16 **Section 6.** The sum of up to One Million Three Hundred Eighty Eight
17 Thousand Forty Seven Dollars (**\$1,388,047**) may be allocated from the General
18 Fund appropriation in Section 1 to the GDOE for the purchase of textbooks, e-
19 book readers, and collateral materials, to include musical instruments, software,
20 sheet music, and music books in Fiscal Year 2015.

21 **Section 7 Textbooks and Collateral Materials.** The following are
22 appropriations to the GDOE for the purchase of textbooks, e-book readers, and
23 collateral materials, to include musical instruments, software, sheet music, and
24 music books in accordance with the following terms and conditions:

25 (a) Notwithstanding any other provision of law, the sum of One
26 Million Five Hundred Thousand Dollars (**\$1,500,000**) is appropriated from
27 the General Fund from Fiscal Year 2016 revenues to the GDOE for the

1 purchase of textbooks, e-book readers, and related classroom instructional
2 materials, to include musical instruments, software, sheet music, and music
3 books. The Superintendent of GDOE may, if necessary, through agreements
4 with textbook vendors, defer payment for said materials until after October
5 1, 2015, but *no later than* December 31, 2015, with the full faith and credit
6 of the government of Guam.

7 (b) The Superintendent of GDOE *shall* order materials funded by
8 this Section for Fiscal Year 2015 *no later than* March 1, 2015. The Bureau
9 of Budget and Management Research *shall* release such allotments as are
10 necessary to ensure that said materials are ordered by March 1, 2015. The
11 Superintendent of GDOE *shall* receive said materials and distribute them to
12 schools *no later than* thirty (30) days before the start of the school calendar
13 established pursuant to §4111, Chapter 4, Title 17, GCA. All funds
14 appropriated for said materials *shall not* be used for any other purpose.

15 (c) On the first (1st) day of each fiscal quarter of Fiscal Year 2015,
16 the Superintendent of GDOE *shall* provide to *I Maga'lahaen Guåhan* and the
17 Speaker of *I Liheslaturan Guåhan*, and post on the GDOE website, a
18 detailed report regarding all receipts and expenditures for textbooks, e-book
19 readers, and collateral classroom instructional materials, to include musical
20 instruments, software, sheet music, and music books. Said report *shall* be
21 accompanied by the certified list of textbooks approved by the Guam
22 Education Board, and a list or copies of all purchase orders issued. The
23 report *shall* summarize:

24 (1) purchases by allotment account number, unit cost, and
25 the total cost of books charged against an appropriation account, the
26 vendor, quantity, title, copyright date, and ISBN of books ordered, the
27 allocation of such books by school and grade, whether books are for

1 teachers or students, and whether books are textbooks, e-books, or
2 workbooks; and

3 (2) other information that may be useful or that is requested
4 by *I Liheslaturan Guåhan* regarding the funds appropriated and
5 authorized herein.

6 Non-compliance with these reporting requirements by the Superintendent of
7 GDOE *shall* result in the sanctions and penalties imposed by this Act.

8 **Section 8. JROTC Fund.** The GDOE is hereby authorized to expend
9 funds from the JROTC Fund for the *sole* purpose of expenditures related to the
10 operations for the JROTC program.

11 **Section 9. Summer School Fund.** Pursuant to §6119 of Chapter 6,
12 Article 1, Division 2, Title 17 GCA, which established the Summer School Fund,
13 such sums as are necessary to fund the operations of the 2015 Summer School
14 Program are hereby appropriated to the GDOE. The Superintendent of GDOE *shall*
15 submit a detailed report to *I Maga'lahaen Guåhan* and the Speaker of *I Liheslaturan*
16 *Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty
17 (30) days after the close of summer school, and post the same on the GDOE
18 website. Such report *shall* include the following:

19 (a) total revenues received, including identification of each revenue
20 source;

21 (b) total expenditures and encumbrance by object classification and
22 by school; and

23 (c) the fund balance.

24 **Section 10. Website Posting.** The Superintendent of GDOE *shall* submit to
25 the Speaker of *I Liheslaturan Guåhan*, and post and maintain on the GDOE
26 website:

1 (a) all payments for prior year obligations to be paid by current
2 appropriations when authorized, including the funding source to be used, by
3 month;

4 (b) salary adjustments by position, effective date of adjustment,
5 and the funding source for each, by month;

6 (c) mandated cash disbursement schedules; and

7 (d) number of filled FTEs, costs, and funding sources by school
8 and division by month.

9 **Section 11. Reports.** The Superintendent of GDOE *shall* electronically
10 report the following to *I Maga'lahaen Guåhan* and the Speaker of *I Liheslaturan*
11 *Guåhan*:

12 (a) Within fifteen (15) days after the start of Fiscal Year 2015, the
13 Superintendent of GDOE *shall* provide a copy of the GG-1 or contract of
14 employees hired for School Year 2014-2015.

15 (b) Thirty (30) days after the start of Fiscal Year 2015 and monthly
16 thereafter, the Superintendent of GDOE *shall* provide a copy of the GG-1 or
17 contract of each employee hired to fill any vacancy or new position.

18 **Section 12. Utilities Reduction Incentive.** Each school principal of the
19 GDOE is encouraged to practice energy conservation within their respective
20 schools. Any school whose principal and staff is able to reduce their annual utility
21 consumption by *at least* fifteen percent (15%) of their prior annual billing,
22 measured each quarter for each utility type, *shall* have that dollar value of savings
23 transferred from the utility pool to their respective school to supplement the needs
24 of that school, and *shall* be available to be spent to support school activities for
25 students and staff. The savings *shall* be available to the school within thirty (30)
26 days of the close of each quarter.

1 **Section 13. Budgetary Transfer Authority for GDOE.** The
2 Superintendent of the GDOE may transfer funds from the appropriations made to
3 GDOE within object classes, *except* that no funds shall be transferred into the
4 Personnel Services categories (111 to 115) *except* as otherwise provided herein. If
5 a surplus in funding exists within the appropriation for increments and promotions
6 and reclassifications, such amount may be used to support the payment of prior
7 year obligations.

8 **Section 14. Cost Savings Incentive.** The Superintendent of the GDOE is
9 encouraged to implement a Cost Savings Plan, to include, but *not* be limited to,
10 consolidation of programs and entities, maximizing on student-teacher ratios, and
11 practicing energy conservation. If the Superintendent is able to implement any cost
12 savings within the GDOE authorized appropriations level, the Superintendent *shall*
13 have that dollar value of savings available for the payment of prior year
14 obligations, and the purchase of supplies and materials.

15 **Section 15. Local Funds Reimbursement.** Funds appropriated to the
16 GDOE in accordance with the appropriations to the GDOE in this Act *shall not* be
17 used to pay for federally-funded program activities and expenditures, *unless* such
18 payment is specifically authorized by Guam statute, *or unless* such payment is
19 made pursuant to grants that require that local expenditures be made prior to
20 receiving federal reimbursement. The Superintendent of GDOE *shall* submit a
21 quarterly report within thirty (30) days after each quarter to the Speaker of *I*
22 *Liheslaturan Guåhan*, *I Maga'lahaen Guåhan*, and the Office of Public
23 Accountability, in a Microsoft Excel file and written report, of all local funds
24 expended in Fiscal Year 2014 for federally-funded programs. The report *shall*
25 contain the details of such expenditures by object class, the number of FTEs
26 working in said programs, the amounts reimbursed by federal funds, and the
27 amounts that have *not* or will *not* be reimbursed by federal funds. Said report *shall*

1 cite the authority to expend local funds for federal programs, *shall* name the
2 certifying office, and *shall* give the date of every expenditure.

3 **Section 16. Prior Year Obligations.** The Superintendent of the Guam
4 Department of Education is authorized to use funds from the appropriations made
5 in Section 1, Part 1, Chapter II of this Act to pay for prior year unpaid, promised
6 compensation due to unprocessed personnel actions, authorized detailed
7 appointments, and court-ordered pay.

1 **CHAPTER II**

2 **EDUCATION**

3 **PART II – UNIVERSITY OF GUAM**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the University of Guam (UOG). The funds
6 *shall* be expended in accordance with the budget request submitted and the
7 priorities stipulated by the University of Guam Board of Regents.

8 It is also the intent of *I Liheslaturan Guåhan* that external funds available to
9 agencies and departments *shall* be taken into consideration to determine the current
10 appropriation level needed. *I Liheslatura* further intends to maximize the use of
11 these funds and that material external funds received *shall* be used to maximize
12 services and programs of the agencies through pursuit of indirect cost
13 reimbursements to reduce the local funding where applicable.

14 **Section 2. Appropriation.** The amounts in the Subsections below are
15 appropriated from the respective Funds and for the following purposes to UOG for
16 Fiscal Year 2015.

17 (a) **Appropriation for Operations.** The sum of Twenty Nine
18 Million Six Hundred Ninety Two Thousand Nine Hundred Twenty Four
19 Dollars (**\$29,692,924**) is appropriated from the General Fund to the UOG for
20 its operations in Fiscal Year 2015.

21 (b) **Federal Matching Grants-in-Aid.** The sum of Three Million
22 Eight Hundred Forty Three Thousand Ninety Three Dollars (**\$3,843,093**) is
23 authorized from Federal Matching Grants-in-Aid to the UOG for its
24 operations in Fiscal Year 2015.

25 **Section 3. Appropriation to the UOG for Scholarships and Training**
26 **Programs.** The sum of Three Million Five Hundred Ninety Nine Thousand Three
27 Hundred Fifty Eight Dollars (**\$3,599,358**) is appropriated from the General Fund to

1 the UOG for Fiscal Year 2015 for student scholarships, financial assistance
2 programs, and program administration.

3 Such appropriation in this Section is for: Merit Awards, Student Loans, the
4 Nursing Training Program, Jesus U. Torres Professional and Technical Awards,
5 the Reserve Officer Training Corps (ROTC), Regent Scholarships, Marine Lab
6 Graduate Assistance Programs, Early High School Admission Programs, the Pedro
7 “Doc” Sanchez Scholarship, and the administration of all student financial
8 assistance programs. The President of the University of Guam *shall* allocate this
9 appropriation in order to fund said student scholarships, financial assistance
10 programs, and program administration.

11 *Not more than* ten percent (10%) of the total appropriation in this Section
12 *shall* be used for the administration of these programs. The President of the UOG
13 *shall* post on the UOG's website all reports mandated by this Act and existing law
14 regarding the Dr. Antonio C. Yamashita Educator Corps, the student scholarships,
15 and financial assistance programs.

16 **Section 4. Appropriation for the Aquaculture Development and**
17 **Training Center.** The sum of One Hundred Twenty Five Thousand Two Hundred
18 Fifty Four Dollars (**\$125,254**) is appropriated from the General Fund to the UOG
19 for Fiscal Year 2015 for the *sole* purpose of funding the continued operations of
20 the Aquaculture Development and Training Center. Said funds *shall not* be
21 transferred or used for any other purpose.

22 **Section 5. Appropriation for WERI’s Guam Hydrologic Survey.** The
23 sum of One Hundred Eighty Two Thousand Six Hundred Ninety Four Dollars
24 (**\$182,694**) is appropriated from the General Fund to the UOG for Fiscal Year
25 2015 for the *sole* purpose of funding the Guam Hydrologic Survey (GHS)
26 administered by the Water and Environmental Research Institute of the Western
27 Pacific (WERI). WERI *shall* continue to administer the GHS for those purposes

1 previously established by Guam law. Such funds *shall not* be transferred or used
2 for any other purpose.

3 **Section 6. Appropriation for WERI's Comprehensive Water Resource**
4 **Monitoring Program.** The sum of One Hundred Fifty Five Thousand Six
5 Hundred Twenty Six Dollars (**\$155,626**) is appropriated from the General Fund to
6 the University of Guam for Fiscal Year 2015 to fund the Water and Environmental
7 Research Institute of the Western Pacific (WERI). Such funds *shall* be used for the
8 *sole* purpose of matching the federal funding for the Comprehensive Water
9 Resource Monitoring Program. WERI *shall* continue to administer the
10 Comprehensive Water Resource Monitoring Program for those purposes
11 previously established by Guam law. Such funds *shall not* be transferred or used
12 for any other purpose.

13 **Section 7. Appropriation to the University of Guam for the Northern**
14 **and Southern Soil and Water Conservation Districts (SWCD) Program.** The
15 sum of One Hundred Forty Nine Thousand Three Hundred Eighty Four Dollars
16 (**\$149,384**) is appropriated from the General Fund to the UOG for the operations
17 and activities of the Northern and Southern Soil and Water Conservation Districts
18 (SWCD) Program for Fiscal Year 2015, and *shall* be equally divided between the
19 SWCD. Expenditures from this appropriation *shall* be made upon the approval of
20 the District Directors, with the consent of the SWCD Board, and *shall not* require
21 further approval by the UOG or any other government entity. Such funds *shall not*
22 be transferred or used for any other purpose.

23 The sum of One Hundred Forty Nine Thousand Three Hundred Eighty Four
24 Dollars (**\$149,384**) appropriated in this Section is authorized for use as a local
25 match for Federal Grants-in-Aid.

26 **Section 8. Appropriation to the UOG for KPRG (Public Radio).** The
27 sum of Eighty Nine Thousand Four Hundred Sixty Seven Dollars (**\$89,467**) is

1 appropriated from the General Fund to the UOG for the KPRG Fiscal Year 2015
2 operations. The President of the UOG *shall* disburse the funds to KPRG. *No later*
3 *than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2015, the
4 General Manager of KPRG *shall* submit to the President of the UOG and post on
5 KPRG's website all reports mandated by this Act.

6 The sum of Eighty Nine Thousand Four Hundred Sixty Seven Dollars
7 **(\$89,467)** appropriated in this Section is authorized for use as a local match for
8 Federal Grants-in-Aid.

9 **Section 9. Appropriation to the Guampedia Foundation.** The sum of
10 One Hundred Forty Thousand Dollars **(\$140,000)** is appropriated from the Tourist
11 Attraction Fund to the UOG for the operations of the Guampedia Foundation.
12 Notwithstanding the general provisions of §30107.1 of Chapter 30, Title 11 GCA
13 and this Act, this appropriation *shall* continue to be available until expended.

14 The sum of One Hundred Forty Thousand Dollars **(\$140,000)** appropriated
15 in this Section is authorized for use as a local match for Federal Grants-in-Aid.

16 **Section 10. UOG Capital Improvements Fund Continuing**
17 **Appropriation.** The sum of Five Hundred Thousand Dollars **(\$500,000)** is
18 appropriated from the Guam Highway Fund to the UOG Capital Improvements
19 Fund for the purpose of paying for the debt service pursuant to § 16132, Chapter
20 16, Title 17 GCA.

21 **Section 11. UOG Capital Improvements Fund Appropriation.** The sum
22 of One Million One Hundred Fifty Eight Thousand Two Hundred Eighty Three
23 Dollars **(\$1,158,283)** is appropriated from the Territorial Educational Facilities
24 Fund to the UOG Capital Improvements Fund for the purpose of paying rental
25 payments due under the lease-back agreement, pursuant to Section 18 of P.L. 31-
26 229, as repealed and reenacted by P.L. 31-277.

1 **Section 12. UOG Capital Improvements Fund Continuing**

2 **Appropriation.** The unexpended balance of appropriations made in Section 18,
3 Part II, Chapter II of Public Law 32-068 *shall not* lapse and *shall* continue until
4 fully expended. Notwithstanding Section 18, Part II, Chapter II of Public Law 32-
5 068, such funds may be used for other purposes, to include UOG operations.

6 **Section 13. Appropriation to the Guam Cancer Trust Fund.** The sum of
7 Two Million Two Hundred Eighty One Thousand One Hundred Ninety Two
8 Dollars (**\$2,281,192**) is appropriated from the Healthy Futures Fund to the UOG
9 for the administration of the Guam Cancer Trust Fund, pursuant to §26603(d)(2) of
10 Chapter 26, Article 6, Title 11 GCA. This appropriation *shall* be used to fund
11 cancer screening, treatment, and support services for Fiscal Year 2015. Any grant
12 to organizations, pursuant to § 26603(e)(2) of Chapter 26, Article 6, Title 11,
13 GCA, *shall only* be used by such organizations for direct services to individuals for
14 cancer screening, treatment, and support services. The President of the UOG *shall*
15 submit a monthly report of all expenditures of these funds to the Speaker of *I*
16 *Liheslaturan Guåhan*.

17 **Section 14. Program Revenue and Expenditure Reports.** *No later than*
18 thirty (30) days after the end of each fiscal quarter, the President of the UOG *shall*
19 post on the UOG's website and submit to *I Maga'lahaen Guåhan* and the Speaker
20 of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly
21 program revenue and expenditure reports for the Aquaculture Development and
22 Training Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive
23 Water Resource Monitoring Program, the Northern and Southern Soil and Water
24 Conservation Districts Programs, and KPRG. Said reports *shall* be in the format of
25 basic financial statements or such format as may be prescribed by *I Liheslaturan*
26 *Guåhan*.

1 **Section 15. Program Annual Reports.** The President of the UOG *shall*
2 post on the UOG’s website and *shall* submit to *I Maga’lahen Guåhan* and the
3 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report,
4 annual reports for the Aquaculture Development and Training Center, the WERI
5 Guam Hydrologic Survey, the WERI Comprehensive Water Resource Monitoring
6 Program, the Northern and Southern Soil and Water Conservation Districts
7 Programs, and KPRG. At a minimum, said reports *shall* include: program mission
8 statements, objectives, sources of revenue, expenditures by budget classification,
9 number of employees, contracts, and *shall* describe program accomplishments in
10 the fiscal year reported.

11 **Section 16. Scholarships, Financial Assistance and Other Reports.**
12 Sixty (60) days after the end of Fiscal Year 2015, the President of the UOG *shall*
13 submit to *I Maga’lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a
14 Microsoft Excel file and written report, and post on the UOG’s website, a report of
15 expenditures from appropriations made in this Act for student scholarships, student
16 financial assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report
17 *shall* include each program’s name, the number of scholarships or loans issued by
18 each program, the names of the recipients awarded by each program, the university
19 or college each award recipient is attending by each program, the date the
20 scholarship or loan was awarded by each program, the anticipated date of cohort
21 graduation by each program, the total amount of awards or loans, the total amount
22 of loans repaid to date by each program, the balance of the outstanding awards or
23 loans by each program, the amount of collections to date for outstanding loans and
24 repayments due by each program, the number of awards for each field of study by
25 each program, and the number of recipients working to complete their academic
26 and financial obligations by each program.

1 **Section 17. Transfer Authority for the UOG.** Appropriations for the
2 operations of the UOG, contained in Section 2 of this Part of this Chapter of this
3 Act or for the prior years, may be transferred by the President of UOG out of
4 operations and into the appropriation for statutorily mandated scholarship
5 programs, exclusive of administrative costs, contained in Section 3 of this Part of
6 this Chapter.

7 **Section 18. Continuing Appropriation.** The appropriations made to the
8 UOG for Fiscal Year 2014 *shall not* lapse and *shall* continue until fully expended,
9 to include the payment of prior year obligations, exclusive of administrative costs,
10 for the student financial assistance programs and the Dr. Antonio C. Yamashita
11 Educator Corps.

1 (c) **Appropriation to the GCC Lodging Management**
2 **Program/ProStart Program.** The sum of Twenty Four Thousand One
3 Hundred Fifty Four Dollars (**\$24,154**) is appropriated from the Tourist
4 Attraction Fund to the GCC for Fiscal Year 2015 for the Lodging
5 Management Program/ProStart Program. Unexpended funds appropriated
6 for the GCC Lodging Management Program/ProStart Program *shall not*
7 *lapse* and *shall* remain available for use in succeeding fiscal years until all
8 said sums are expended.

9 (d) **Appropriation to the GCC Apprenticeship Program.** The
10 sum of One Million One Hundred Thirty Two Thousand Eight Hundred
11 Fifty Dollars (**\$1,132,850**) is appropriated from the General Fund, and Nine
12 Hundred Eighty Eight Thousand Five Hundred Eighty Six Dollars
13 (**\$988,586**) is appropriated from the Manpower Development Fund to the
14 GCC for the GCC Apprenticeship Program for Fiscal Year 2015. In addition
15 to the authorization contained in §7120 of Chapter 7, Title 22 GCA, this
16 appropriation herein *shall* be available and authorized to be used by the
17 GCC to fund the operations of other programs at GCC, as approved by the
18 Board and Administration of the College, after all Apprenticeship Program
19 requirements and obligations have been fully funded.

20 (e) **Federal Matching Grants-in-Aid.** The sum of One Million
21 Twenty Two Thousand Three Hundred Thirty Eight Dollars (**\$1,022,338**) is
22 authorized from Federal Matching Grants-in-Aid to the GCC for its
23 operations in Fiscal Year 2015.

24 **Section 3. GCC Capital Improvements Fund Appropriation.** The sum
25 of One Hundred Thousand Dollars (**\$100,000**) is appropriated from the Guam
26 Highway Fund to the GCC Capital Improvements Fund for the purpose of paying

1 rental payments due under the lease-back agreement, pursuant to Section 22 of P.L.
2 31-229.

3 **Section 4. GCC Capital Improvements Fund Continuing**
4 **Appropriation.** The unexpended balance of the appropriations made in Section 4,
5 Part III, Chapter II of Public Law 32-068 *shall not* lapse and *shall* continue until
6 fully expended. Notwithstanding Section 4, Part III, Chapter II of Public Law 32-
7 068, such funds may be used for other purposes, to include GCC operations.

8 **Section 5. Reports.** The President of GCC *shall* submit quarterly reports
9 to *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
10 Excel file and written report, thirty (30) days after the end of each fiscal quarter,
11 and post said report on the GCC website. Said reports *shall* include, but are *not*
12 limited to, the number of participants in each GCC program, the amounts expended
13 from appropriations in this Act by object classification, a description of each
14 program, the academic courses offered, and the requirements for participation in
15 each program.

1 **CHAPTER II**

2 **EDUCATION**

3 **PART IV – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

4 **Section 1. Appropriation.** The sum of Two Hundred Fifty Eight
5 Thousand Forty One Dollars (**\$258,041**) is appropriated from the General Fund to
6 the Guam Commission for Educator Certification (GCEC) for its operations in
7 Fiscal Year 2015 to provide administrative support to the GCEC pursuant to
8 Chapter 27 of 17 GCA, to the *Guåhan* Academy Charter School Council pursuant
9 to § 12111(e) of Chapter 12 of 17 GCA, and to the Council on Post-Secondary
10 Institutions Certification pursuant to § 44104(e) of Chapter 44 of 17 GCA.

11 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$258,041
13 TOTAL	\$258,041

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 **Section 2. Legal Services.** The sum of up to Fifty One Thousand Fifty
17 Dollars (**\$51,050**) may be allocated from the appropriation in Section 1 of this Part
18 of this Chapter to the GCEC for the *sole* purpose of completing investigations and
19 paying for private attorney services through the Office of the Attorney General,
20 subject to an established and enacted Rules and Regulations Governing the
21 Standards of Professional Conduct for Guam Educators for Fiscal Year 2015.

1
2 **CHAPTER III**

3 **HEALTH**

4 **PART I - GUAM MEMORIAL HOSPITAL AUTHORITY**

5 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
6 provide a lump sum appropriation to the Guam Memorial Hospital Authority
7 (GMHA). The funds *shall* be expended in accordance with the budget request
8 submitted and the priorities stipulated by the GMHA Board of Trustees and the
9 GMHA's management.

10 **Section 2. GMHA Pharmaceuticals Fund Appropriation.** Pursuant to
11 §§ 26208 and 26208.1 of Chapter 26, Article 2, Title 11 GCA, the sum of Nine
12 Million Eight Hundred Ninety One Thousand Nine Hundred Forty Seven Dollars
13 **(\$9,891,947)** is appropriated from the GMHA Pharmaceuticals Fund to the GMHA
14 for Fiscal Year 2015.

15 Seventy five percent (75%) of the appropriation in this Section, or the sum
16 of Seven Million Four Hundred Eighteen Thousand Nine Hundred Sixty Dollars
17 **(\$7,418,960)**, in Fiscal Year 2015 *shall* be deposited into the GMHA Medicaid
18 Matching Fund in accordance with §§ 26208.2 and 26208.3, Chapter 26, Title 11
19 GCA. Billings in excess of the seventy five percent (75%) credit *shall* be paid by
20 other appropriated funds. The Department of Public Health and Social Services
21 *shall* remit all adjudicated claims for processing for Medically Indigent Program
22 (MIP) payments in accordance with § 9902 of Chapter 9, Article 9, Title 10 GCA,
23 and Chapter III, Part II, Section 11 of this Act.

24 **Section 3. GMHA General Fund Appropriations.** The sum of Six
25 Million Three Hundred Thirty Five Thousand One Hundred Sixty Dollars
26 **(\$6,335,160)** is appropriated from the General Fund to the GMHA for Fiscal Year
27 2015 operational expenses.

Section 4. GMHA Healthy Futures Fund Appropriations.

1 (a) Pursuant to § 26603(d)(3) of Chapter 26, Article 6, Title 11
2 GCA, the sum of Two Million Nine Hundred Forty Thousand Nine Hundred
3 Thirty Six Dollars (**\$2,940,936**) is appropriated from the Healthy Futures
4 Fund to the GMHA for Fiscal Year 2015 operational expenses.

5 (b) Pursuant to § 26603(d) of Chapter 26, Article 6, Title 11 GCA,
6 the sum of One Million Dollars (**\$1,000,000**) is appropriated from the
7 Healthy Futures Fund to the GMHA for Fiscal Year 2015, for the line of
8 credit pursuant to § 80109(s) of Chapter 80, Division 4, Title 10 GCA.

1 **CHAPTER III**

2 **HEALTH**

3 **PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL**
4 **SERVICES**

5 **Section 1. Appropriation.** The sum of Forty Eight Million One Hundred
6 Eighty Two Thousand One Hundred Sixty One Dollars (**\$48,182,161**) is
7 appropriated to the Department of Public Health and Social Services (DPHSS) for
8 its operations for Fiscal Year 2015. This sum is composed of Forty Two Million
9 Four Hundred Fifty Seven Thousand Six Hundred Seven Dollars (**\$42,457,607**)
10 from the General Fund, and Five Million Seven Hundred Twenty Four Thousand
11 Five Hundred Fifty Four Dollars (**\$5,724,554**) from the Healthy Futures Fund, the
12 Environmental Health Fund, and the Sanitary Inspection Revolving Fund.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$42,457,607
15	HEALTHY FUTURES FUND	\$4,635,880
16	ENVIRONMENTAL HEALTH FUND	\$988,124
17	SANITARY INSPECTION REVOLVING FUND	<u>\$100,550</u>
18	TOTAL	\$48,182,161

19 For information purposes only:

20	FEDERAL MATCHING GRANTS-IN-AID	\$29,104,315
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21 **Section 2. Medically Indigent Program (MIP) Appropriations.**

22 (a) The sum of Fifteen Million Four Hundred Sixty Three
23 Thousand Nine Hundred Thirty Three Dollars (**\$15,463,933**) is appropriated
24 from the General Fund to the Medically Indigent Program Payment
25 Revolving Fund (MIPPR) for the MIP for Fiscal Year 2015.

26 (b) The sum of Eight Hundred Thousand Dollars (**\$800,000**) from
27 the General Fund, and the sum of Two Hundred Thousand Dollars

1 (\$200,000) from the Healthy Futures Fund, are appropriated to the MIPPR
2 for the MIP to fund cancer screening, treatment and support services for
3 Fiscal Year 2015.

4 (c) *No more than* fifteen percent (15%) of the appropriations from
5 local fund sources in this Section is authorized to pay for the Fiscal Year
6 2014 obligations of the MIP.

7 **Section 3. Medicaid Program.** The sum of Thirteen Million Eight
8 Hundred Forty Three Thousand Two Hundred Thirty Six Dollars (**\$13,843,236**)
9 *shall* be allocated and authorized from the General Fund appropriation in Section 1
10 of this Part of this Chapter as the local match requirement for the Medicaid
11 Program. The sum of Sixteen Million Four Hundred Forty Eight Thousand Three
12 Hundred One Dollars (**\$16,448,301**) is authorized from Federal Matching Grants-
13 in-Aid to the DPHSS for said purpose for Fiscal Year 2015.

14 *No more than* thirty percent (30%) of the appropriations from local fund
15 sources in this Section is authorized to pay for the Fiscal Year 2014 obligations of
16 the Medicaid Program. The funds allocated and authorized in this Section are *not*
17 subject to *I Maga'lahaen Guahan's* transfer authority.

18 **Section 4. Children's Health Insurance Program (CHIP).** The sum of
19 Two Million Three Hundred Forty Seven Thousand Five Hundred Eighty One
20 Dollars (**\$2,347,581**) *shall* be allocated and authorized from the General Fund
21 appropriation in Section 1 of this Part of this Chapter as the local match
22 requirement for the Children's Health Insurance Program, and Five Million One
23 Hundred Five Thousand Fifty Seven Dollars (**\$5,105,057**) is authorized from
24 Federal Matching Grants-in-Aid to the DPHSS for said purpose for Fiscal Year
25 2015.

26 **Section 5. Program Authorizations.**

1 (a) The sum of Nine Million Four Hundred Forty Two Thousand
2 Two Hundred Sixty Six Dollars (**\$9,442,266**) *shall* be allocated and
3 authorized from the General Fund appropriation in Section 1 of this Part of
4 this Chapter as the local match requirement for the programs of the Division
5 of Senior Citizens, and Two Million Nine Hundred Sixty Four Thousand
6 Forty Three Dollars (**\$2,964,043**) is authorized from Federal Matching
7 Grants-in-Aid to the DPHSS for the operations of the Division of Senior
8 Citizens programs, to include the State Office on Aging, Adult Protective
9 Services, Supportive Services, Congregate Meals, Home-Delivered Meals,
10 Preventive Health, Medication Management, and the National Family
11 Caregiver Support Program in Fiscal Year 2015.

12 (1) The sum of Four Hundred Seventy Four Thousand Seven
13 Hundred Eighty Three Dollars (**\$474,783**) from the allocation and
14 authorization in Section 5(a) *shall* be allocated for the operations of
15 the Adult Protective Services program for Fiscal Year 2015.

16 (2) The sum of One Hundred Twenty Nine Thousand Four
17 Hundred Ninety Eight Dollars (**\$129,498**) from the allocation and
18 authorization in Section 5(a) *shall* be allocated as the local match
19 requirement for the National Family Caregiver Support Program for
20 Fiscal Year 2015.

21 (3) The sum of Five Hundred Thousand Dollars (**\$500,000**)
22 from the allocation and authorization in Section 5(a) *shall* be allocated
23 to provide for Saturday nutrition services for lunch through the
24 Elderly Nutrition Program Home-Delivered Meals component.

25 (4) The sum of One Million Dollars (**\$1,000,000**) from the
26 allocation and authorization in Section 5(a) *shall* be allocated to fund
27 program and personnel requirements, including the expansion of

1 Adult Day Care services to residents residing in the central and
2 southern regions of Guam. Funds allocated herein *shall* be used for,
3 but *not* be limited to, the provision of respite care and caregiver
4 services. *No later than* six (6) months following the enactment of this
5 Act, DPHSS *shall* submit a detailed report to *I Maga'lahaen Guåhan*
6 and the Speaker of *I Liheslaturan Guåhan* relative to the expenditure
7 of funds. This allocation *shall* continue to be available to the DPHSS
8 Division of Senior Citizens until fully expended, to help fund other
9 services for Guam's *manåmko*.

10 (b) The sum of Two Million Six Hundred Sixty Two Thousand
11 Four Hundred Nine Dollars (**\$2,662,409**) *shall* be allocated and authorized
12 from the General Fund appropriation in Section 1 of this Part of this Chapter
13 for the DPHSS Foster Care Program in Fiscal Year 2015.

14 **Section 6. Public Assistance Program Payments.** Up to the sum of Two
15 Million Seven Hundred Twenty Six Thousand Ninety Two Dollars (**\$2,726,092**)
16 *shall* be allocated and authorized from the General Fund appropriation in Section 1
17 of this Part of this Chapter to the DPHSS as the local match for Federal Matching
18 Grants-in-Aid for public assistance program payments and administration for
19 Fiscal Year 2015. One Million Two Hundred Twenty Thousand Five Hundred
20 Twenty Two Dollars (**\$1,220,522**) is authorized from the Federal Matching Grants-
21 in-Aid.

22 **Section 7. Medicines and Vacant Positions for the DPHSS Community**
23 **Health Centers.** The sum of Five Hundred Fifty Three Thousand Three Hundred
24 Fourteen Dollars (**\$553,314**) *shall* be allocated from the Healthy Futures Fund
25 appropriation in Section 1 of this Part of this Chapter to the DPHSS Community
26 Health Centers for Fiscal Year 2015.

1 **Section 8. Enhanced Allotment Plan.** The sum of Seven Hundred Six
2 Thousand Four Hundred Fifty Eight Dollars (**\$706,458**) *shall* be allocated and
3 authorized from the General Fund appropriation in Section 1 of this Part of this
4 Chapter as the local match requirement for the Enhanced Allotment Plan
5 (Medicaid Part D) Program, and Eight Hundred Forty Four Thousand Six Hundred
6 Ninety Dollars (**\$844,690**) is authorized from Federal Matching Grants-in-Aid to
7 the DPHSS for said purpose for Fiscal Year 2015.

8 **Section 9. DPHSS Carry-Over Authorization for MIP and Medicaid.**
9 The unexpended balance of appropriations from the General Fund and Special
10 Funds to the DPHSS for MIP and Medicaid in Fiscal Year 2014 *shall not* revert to
11 the General Fund and *shall* be available until fully expended for the original
12 purposes of said appropriations. The Director of DPHSS *shall* submit a report to
13 the Speaker of *I Liheslaturan Guåhan* regarding the allocation, demographics and
14 expenditures of the appropriations contained herein *no later than* thirty (30) days
15 after the end of each quarter, and post the same on DPHSS’s website. The Director
16 of Administration *shall* pay MIP and Medicaid vendors on a first-in first-out basis.

17 **Section 10. Appropriation to the Guam Cancer Registry.** Pursuant to
18 §26603(d)(4) of Chapter 26, Article 6, Title 11 GCA, the sum of One Hundred
19 Fifty Two Thousand Seventy Nine Dollars (**\$152,079**) is appropriated from the
20 Healthy Futures Fund to the DPHSS to maintain the Guam Cancer Registry,
21 pursuant to §3201.1 of Chapter 3, Article 2, Title 10 GCA. The DPHSS *shall*
22 provide funding to the University of Guam (UOG) for services, supplies and/or
23 materials in executing the Memorandum of Agreement between the UOG and the
24 DPHSS regarding the collection of data and the maintenance of the Guam Cancer
25 Registry. Any funds pursuant to this Section *not* expended in Fiscal Year 2015
26 *shall* revert to the Guam Cancer Trust Fund.

1 **Section 11. Prompt Payment of MIP Patient Claims Generated at the**
2 **Guam Memorial Hospital Authority.** The DPHSS *shall* process all MIP patient
3 claims generated at the Guam Memorial Hospital Authority *no later than* forty-five
4 (45) days from receipt of said claim as required by § 9902 of Chapter 9, Article 9,
5 Title 10 GCA.

6 **Section 12. Office of Minority Health.** The sum of One Hundred Twenty
7 Thousand Six Hundred Nineteen Dollars (**\$120,619**) *shall* be allocated from the
8 General Fund appropriation in Section 1 of this Part of this Chapter to the DPHSS
9 for the operations of the Office of Minority Health within the Division of Public
10 Health for Fiscal Year 2015.

11 **Section 13. Division of Environmental Health Laboratory.** The sum of
12 One Hundred Thousand Five Hundred Fifty Dollars (**\$100,550**) *shall* be allocated
13 from the Sanitary Inspection Revolving Fund appropriation in Section 1 of this
14 Part of this Chapter to the DPHSS, and is *solely* authorized for expenditure by the
15 Division of Environmental Health, as provided pursuant to § 26A106 of Chapter
16 26A, Title 10 GCA.

17 **Section 14. Universal Preschool Program for Four (4)-Year Old**
18 **Children.** The sum of Seventy Five Thousand Dollars (**\$75,000**) *shall* be allocated
19 from the General Fund appropriation in Section 1 of this Part of this Chapter to the
20 Department of Public Health and Social Services (DPHSS) to pay for the salary
21 and benefits for a Competitive Limited Term Appointment Preschool Program
22 Coordinator [Program Coordinator IV (PC-IV)] position, which *shall* be assigned
23 within the DPHSS-Bureau of Social Services Administration. The duties of the
24 Preschool Program Coordinator (PC-IV) *shall* include the responsibility of
25 collaborating with representatives from the Department of Education (DOE),
26 DPHSS, the Guam Early Learning Council, licensed child care centers, and other
27 public and private entities, in an effort to effectively plan, develop, and sustain a

1 Universal Preschool Program. In collaboration with other early childhood serving
2 entities, the Preschool Program Coordinator (PC-IV) shall conduct research and
3 apply for federal grants and other funding opportunities available to help sustain a
4 Universal Preschool Program. *No later than* six (6) months following the
5 enactment of this Act, the Preschool Program Coordinator *shall*, in coordination
6 with GDOE and relevant entities, submit to *I Maga'lahaen Guåhan* and the Speaker
7 of *I Liheslaturan Guåhan* a proposed budget and supporting information for the
8 implementation of a phased-in Universal Preschool Program.

1 **CHAPTER III**

2 **HEALTH**

3 **PART III - GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER**

4 **Section 1. Appropriation.** The sum of Twenty One Million Two Hundred
5 Sixty Six Thousand One Hundred Fifty One Dollars (**\$21,266,151**) is appropriated
6 to the Guam Behavioral Health and Wellness Center (GBHWC) for its operations
7 for Fiscal Year 2015. This sum is composed of Seventeen Million One Hundred
8 Sixty Thousand Forty Six Dollars (**\$17,160,046**) from the General Fund, and Four
9 Million One Hundred Six Thousand One Hundred Five Dollars (**\$4,106,105**) from
10 the Healthy Futures Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$17,160,046
13	HEALTHY FUTURES FUND	<u>\$4,106,105</u>
14	TOTAL	\$21,266,151

15 **Section 2. GBHWC – Detoxification & Rehabilitation Services.** The
16 sum of One Million Two Hundred Thousand Dollars (**\$1,200,000**) *shall* be
17 allocated from the General Fund appropriation in Section 1 of this Part of this
18 Chapter to the GBHWC for Fiscal Year 2015 to fund programs contracted out to
19 non-governmental organizations for drug and alcohol detoxification, rehabilitation,
20 and prevention services; *provided*, that the expenditure of such funds *shall* comply
21 with Title 48 USC §1421b(p).

22 **Section 3. Expenditures Related to the Federal Management Team**
23 **(FMT) Plan of Action (POA).** For Fiscal Year 2015, funds reimbursed to the
24 government of Guam from the FMT Community First Guam Federal Credit Union
25 GBHWC Amended Permanent Injunction Trustee Account *shall* be deposited into
26 and recorded in the existing Permanent Injunction – Mental Health and Substance
27 Abuse Services Fund (Fund Code 643). The sum of *up to* One Million Five

1 Hundred Thousand Dollars (**\$1,500,000**) is authorized from the FMT Community
2 First Guam Federal Credit Union GBHWC Amended Permanent Injunction
3 Trustee Account funds reimbursed to the government of Guam *only* to fund
4 personnel and operational expenditures identified by the FMT POA, as filed in the
5 District Court of Guam under Case No. CV 01-0041.

1 **CHAPTER III**

2 **HEALTH**

3 **PART IV - DEPARTMENT OF INTEGRATED SERVICES FOR**
4 **INDIVIDUALS WITH DISABILITIES**

5 **Section 1. Appropriation.** The sum of One Million Two Hundred Forty
6 Five Thousand Seven Hundred Five Dollars (**\$1,245,705**) is appropriated from the
7 General Fund to the Department of Integrated Services for Individuals with
8 Disabilities (DISID) for its operations for Fiscal Year 2015.

9 The sum of One Million Two Hundred Forty Five Thousand Seven Hundred
10 Five Dollars (**\$1,245,705**) of General Fund appropriations in this Section is
11 authorized as the local match requirement for Federal Matching Grants-in-Aid.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	<u>\$1,245,705</u>
14	TOTAL	\$1,245,705
15	For information purposes only:	
16	FEDERAL MATCHING GRANTS-IN-AID	\$2,992,651

1 **CHAPTER IV**

2 **UNIFIED JUDICIARY**

3 **Section 1. Appropriation.** The amounts specified in this Section are
4 appropriated and authorized from the General Fund and Federal Matching Grants-
5 in-Aid to the Unified Judiciary for its operations in Fiscal Year 2015.

6 It is the intent of *I Liheslaturan Guåhan* that external funds available to
7 branches, agencies, and departments *shall* be taken into consideration to determine
8 the current appropriation level needed. *I Liheslatura* further intends to maximize
9 the use of these funds, and that material external funds received *shall* be used to
10 maximize services and programs of the branches, agencies, and departments
11 through pursuit of indirect cost reimbursements to reduce the local funding where
12 applicable.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$31,311,437
15	FEDERAL MATCHING GRANTS-IN-AID	\$0
16	SAFE STREETS ACT FUNDS	<u>\$145,323</u>
17	TOTAL	\$31,456,760

18 **Section 2. Alternate Public Defender Attorney Fees.** The sum of One
19 Million Eighteen Thousand Four Hundred Twelve Dollars (**\$1,018,412**) *shall* be
20 allocated from the General Fund appropriation in Section 1 to the Unified Judiciary
21 for the *sole* purpose of paying the Alternate Public Defender for court-appointed
22 attorney fees arising from the defense of indigent clients for Fiscal Year 2015. Said
23 funds *shall* be deposited in the Judicial Client Services Fund account, as created by
24 Chapter 9.6, Title 7 GCA, and *shall not* be subject to any transfer authority.

25 **Section 3. Drug and Therapeutic Courts.** The sum of up to One Million
26 Three Hundred Eighty Three Thousand Four Hundred Thirty Nine Dollars
27 (**\$1,383,439**) *shall* be allocated from the General Fund appropriation in Section 1

1 to the Unified Judiciary for the operations of the Adult and Juvenile Drug Courts,
2 the Mental Health Court, and other therapeutic court program(s) approved by the
3 Judicial Council for Fiscal Year 2015.

4 **Section 4. Family Visitation Center.** The sum of One Hundred Forty
5 Five Thousand Three Hundred Twenty Three Dollars (**\$145,323**) from the Safe
6 Streets Fund, and the sum of up to Eleven Thousand Dollars (**\$11,000**) from the
7 General Fund, *shall* be allocated from the appropriation in Section 1 to the Unified
8 Judiciary for Fiscal Year 2015 to pay for contractual services for the operations of
9 the Family Visitation Center; *provided*, that the Unified Judiciary must comply
10 with §18125 (c) and (d) of Chapter 18, Article 1, Title 16 GCA.

11 **Section 5. Transfer Authority of the Unified Judiciary.** The Unified
12 Judiciary in Fiscal Year 2015 is authorized to transfer funds from the appropriation
13 in Section 1 to fund the divisions and/or programs identified in Sections 2, 3 and 4
14 of this Chapter.

15 **Section 6. Judicial Building Fund Fiscal Year 2015 Budget.** The
16 Unified Judiciary *shall* report its Judicial Building Fund Fiscal Year 2015 Budget
17 to *I Maga'lahaen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
18 Excel file and written report, on or before May 1, 2015, and post the same on its
19 website.

20 **Section 7. Judicial Building Fund Revenues and Expenditures**
21 **Reporting.** For Fiscal Year 2015, the Unified Judiciary *shall* report all revenues
22 and expenditures for the Judicial Building Fund to *I Maga'lahaen Guåhan* and the
23 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, on
24 a quarterly basis, and post the same on its website. Each quarterly report *shall* be
25 due *no later than* thirty (30) days after the end of each quarter.

26 **Section 8. Unified Judiciary Authorization to Fund Any Operational**
27 **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for

1 Fiscal Year 2015 from any fund sources under its control, *excluding* funds held in
2 trust. Transfers from the Judicial Building Fund *must* be consistent with the
3 covenants and provisions of the loan documents between the Unified Judiciary and
4 the Bank of Guam.

5 **Section 9. Continuing Appropriation.** The un-allotted and allotted but
6 unexpended balances of appropriations from the General Fund to the Unified
7 Judiciary for prior years *shall not* revert to the General Fund and *shall* be available
8 until fully expended.

1 **CHAPTER V**

2 **EXECUTIVE BRANCH**

3 **Section 1. Authorization.** The amounts specified in Subsections (a)
4 through (ff) are hereby authorized out of the General Fund, Special Funds, and
5 Federal Matching Grants-in-Aid, specified for the agencies, departments, and
6 offices in each Subsection for its operations in Fiscal Year 2015.

7 **(a) OFFICE OF *I MAGA'LAHEN GUÅHAN***

8 **(1) Appropriation.** The sum of Seven Million Seventy
9 Thousand Nine Hundred Sixty One Dollars **(\$7,070,961)** is
10 appropriated to the Office of *I Maga'lahen Guåhan* (Governor) for its
11 operations for Fiscal Year 2015. This sum is composed of Six Million
12 Eight Hundred Seventeen Thousand Four Hundred Dollars
13 **(\$6,817,400)** from the General Fund, and Two Hundred Fifty Three
14 Thousand Five Hundred Sixty One Dollars **(\$253,561)** from the
15 Indirect Cost Fund.

16 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

17	GENERAL FUND	\$6,817,400
18	INDIRECT COST FUND	<u>\$253,561</u>
19	TOTAL	\$7,070,961

20 For information purposes only:

21	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(b) COMMISSION ON DECOLONIZATION**

2 **(1) Appropriation.** The sum of Three Hundred Sixteen
3 Thousand Five Hundred Seventy Five Dollars **(\$316,575)** is
4 appropriated from the General Fund to the Commission on
5 Decolonization (COD) for its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$316,575</u>
8 TOTAL	\$316,575

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(c) GUAM ANCESTRAL LANDS COMMISSION**

2 **(1) Appropriation.** The sum of One Hundred Sixteen
3 Thousand One Hundred Eighty Two Dollars **(\$116,182)** is
4 appropriated from the General Fund to the Guam Ancestral Lands
5 Commission (GALC) for its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$116,182</u>
8 TOTAL	\$116,182
9 For information purposes only:	
10 FEDERAL MATCHING GRANTS-IN-AID	\$0

1 **(d) GUAM VETERANS AFFAIRS OFFICE**

2 **(1) Appropriation.** The sum of Six Hundred Nineteen
3 Thousand Three Hundred Seventy Nine Dollars **(\$619,379)** is
4 appropriated from the General Fund to the Guam Veterans Affairs
5 Office (GVAO) for its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$619,379</u>
8 TOTAL	\$619,379

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (e) **BUREAU OF BUDGET AND MANAGEMENT**
2 **RESEARCH**

3 (1) **Appropriation.** The sum of One Million Four Hundred
4 Twelve Thousand Seven Hundred Forty Dollars (**\$1,412,740**) is
5 appropriated to the Bureau of Budget and Management Research
6 (BBMR) for its operations for Fiscal Year 2015. This sum is
7 composed of One Million One Hundred Thirteen Thousand Five
8 Hundred Nine Dollars (**\$1,113,509**) from the General Fund, and Two
9 Hundred Ninety Nine Thousand Two Hundred Thirty One Dollars
10 (**\$299,231**) from the Indirect Cost Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$1,113,509
13 INDIRECT COST FUND	<u>\$299,231</u>
14 TOTAL	\$1,412,740

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(f) CIVIL SERVICE COMMISSION**

2 **(1) Appropriation.** The sum of Eight Hundred Eighty Seven
3 Thousand Four Hundred Thirty Seven Dollars **(\$887,437)** is
4 appropriated from the General Fund to the Civil Service Commission
5 (CSC) for its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$887,437</u>
8 TOTAL	\$887,437

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(g) DEPARTMENT OF ADMINISTRATION**

2 **(1) Appropriation.** The sum of Ten Million Two Hundred
3 Forty Nine Thousand Five Hundred Thirty Six Dollars **(\$10,249,536)**
4 is appropriated to the Department of Administration (DOA) for its
5 operations for Fiscal Year 2015. This sum is composed of Nine
6 Million One Hundred Seventy Seven Thousand Five Hundred Five
7 Dollars **(\$9,177,505)** from the General Fund, and One Million
8 Seventy Two Thousand Thirty One Dollars **(\$1,072,031)** from the
9 Indirect Cost Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$9,177,505
12 INDIRECT COST FUND	<u>\$1,072,031</u>
13 TOTAL	\$10,249,536

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 **(2) Support of Child in Custody.** The sum of Six Hundred
17 Seventy Five Thousand Three Hundred Eighty Six Dollars **(\$675,386)**
18 is appropriated from the General Fund to the DOA for Fiscal Year
19 2015 for the *sole* purpose of paying orders of the court pursuant to §
20 5116, Chapter 5, Title 19 GCA.

21 **(3) Residential Treatment Fund.** The sum of One Million
22 Six Hundred Thousand Dollars **(\$1,600,000)** is appropriated from the
23 General Fund to the DOA for Fiscal Year 2015 to pay for the
24 expenses of persons under the jurisdiction of the Superior Court of
25 Guam who require residential care because of physical, mental or
26 emotional disabilities, or severe emotional disturbances. All such
27 persons and their escorts referred off-Guam for treatment and care

1 *shall* submit to the Director of DOA appropriate documentation to
2 justify and receive reimbursement of their travel expenses. The
3 Director of DOA *shall* submit reports, in a Microsoft Excel file and
4 written report, to *I Maga'lahen Guåhan* and the Speaker of *I*
5 *Liheslaturan Guåhan* describing all expenditures made pursuant to
6 this appropriation *no later than* thirty (30) days after the end of each
7 quarter of Fiscal Year 2015, and post the same on the DOA website.

8 **(4) Government Claims Fund.** The sum of Two Hundred
9 Fifty Thousand Dollars **(\$250,000)** is appropriated from the General
10 Fund to the DOA for the Government Claims Fund for payment of
11 approved government claims in Fiscal Year 2015. The Director of
12 DOA *shall, no later than* thirty (30) days after the close of each
13 quarter of Fiscal Year 2015, submit a report to the Speaker of *I*
14 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report,
15 describing expenditures made pursuant to this appropriation, and post
16 the same on the Department's website.

17 **(5) Government of Guam's General Purpose Financial**
18 **Statement and Single Audit Report.** The sum of Three Hundred
19 Seventy Seven Thousand Dollars **(\$377,000)** is appropriated from the
20 General Fund to the DOA for the Fiscal Year 2014 Audit of the
21 Government of Guam's General Purpose Financial Statement and
22 Single Audit Report. The Public Auditor *shall* administer said funds
23 and *shall* oversee the annual audit.

24 **(6) Single Audit Report on the Tourist Attraction Fund.**
25 The sum of Eighteen Thousand Dollars **(\$18,000)** is appropriated
26 from the Tourist Attraction Fund to the DOA for the Fiscal Year 2014
27 Audit of the Government of Guam's Tourist Attraction Fund

1 Financial Statement and Single Audit Report. The Public Auditor
2 *shall* administer said funds and *shall* oversee the annual audit.

3 (7) **Single Audit Report on the Guam Highway Fund.** The
4 sum of Eighteen Thousand Dollars (**\$18,000**) is appropriated from the
5 Guam Highway Fund to the DOA for the Fiscal Year 2014 Audit of
6 the Government of Guam's Highway Fund Financial Statement and
7 Single Audit Report. The Public Auditor *shall* administer said funds
8 and *shall* oversee the annual audit.

9 (8) **Training.** The sum of Twenty Five Thousand Dollars
10 (**\$25,000**) *shall* be allocated from the Indirect Cost Fund appropriation
11 in Subsection (g)(1) for the purposes of training.

12 (9) **Office of Technology.** The sum of Two Million Nine
13 Hundred Seventy Two Thousand Seven Hundred Seven Dollars
14 (**\$2,972,707**) *shall* be allocated from the General Fund appropriation
15 in Subsection (g)(1) for the operations of the Office of Technology,
16 pursuant to P.L. 32-010, for Fiscal Year 2015, inclusive of necessary
17 funding for the DOA Data Processing Division.

1 **(h) DEPARTMENT OF REVENUE AND TAXATION**

2 **(1) Appropriation.** The sum of Eleven Million Seven
3 Hundred Forty Six Thousand Eight Hundred Forty Nine Dollars
4 **(\$11,746,849)** is appropriated to the Department of Revenue and
5 Taxation (DRT) for its operations for Fiscal Year 2015. This sum is
6 composed of Nine Million Fifty Two Thousand Eight Hundred Forty
7 Seven Dollars **(\$9,052,847)** from the General Fund, and Two Million
8 Six Hundred Ninety Four Thousand Two Dollars **(\$2,694,002)** from
9 the Better Public Service Fund and the Tax Collection Enhancement
10 Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$9,052,847
13 BETTER PUBLIC SERVICE FUND	\$1,829,515
14 TAX COLLECTION ENHANCEMENT FUND	<u>\$864,487</u>
15 TOTAL	\$11,746,849

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(j) DEPARTMENT OF PUBLIC WORKS**

2 **(1) Appropriation.** The sum of Eighteen Million Five
3 Hundred Eighty Six Thousand Five Hundred Three Dollars
4 **(\$18,586,503)** is appropriated to the Department of Public Works
5 (DPW) for its operations for Fiscal Year 2015. This sum is composed
6 of Six Million Nine Hundred Ninety Five Thousand Three Hundred
7 Thirty Four Dollars **(\$6,995,334)** from the General Fund, and Eleven
8 Million Five Hundred Ninety One Thousand One Hundred Sixty Nine
9 Dollars **(\$11,591,169)** from the Guam Highway Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$6,995,334
12 GUAM HIGHWAY FUND	<u>\$11,591,169</u>
13 TOTAL	\$18,586,503

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID \$0

16 **(2) Demolition of the *Taga'chang* Beach Park Pavilion.** *I*
17 *Liheslaturan Guahån* finds that the *Taga'chang* Beach Park Main
18 Pavilion, under the administrative authority of the Office of the Mayor
19 of *Yona* pursuant to Public Law No. 31-162, is in an advanced state of
20 disrepair as to endanger the health, safety and welfare of the residents
21 of the community, and has determined that a legislative appropriation
22 is necessary to eliminate the hazard.

23 *I Liheslaturan Guahån* further finds that both the Department of
24 Public Works and the Occupational Safety and Health Administration
25 have made an assessment of the conditions and have determined the
26 building to be structurally unsafe, and have recommended that it be
27 demolished.

1 (A) The sum of Twenty Five Thousand Dollars
2 (\$25,000) shall be allocated from the General Fund
3 appropriation in Subsection (j)(1) to the Department of Public
4 Works to be utilized for the demolition of the *Taga'chang*
5 Beach Park Main Pavilion.

6 (B) The Mayor of *Yona* shall coordinate the
7 implementation of the demolition with the Director of Public
8 Works.

9 **(3) Department of Public Works Carryover**
10 **Authorization for Bus Operations.** The unexpended balance of
11 appropriations from the General Fund and Special Funds to the DPW
12 for the Bus Operations Division in Fiscal Year 2014 shall not revert to
13 the General Fund and shall be available until fully expended for the
14 Bus Operations Division.

1 **(I) GUAM BOARD OF REGISTRATION FOR**
2 **PROFESSIONAL ENGINEERS, ARCHITECTS AND LAND**
3 **SURVEYORS**

4 **(1) Appropriation.** The sum of Three Hundred Twenty
5 Five Thousand Four Hundred Thirty Four Dollars **(\$325,434)** is
6 appropriated from the PEALS Fund to the Guam Board of
7 Registration for Professional Engineers, Architects and Land
8 Surveyors (PEALS) for its operations for Fiscal Year 2015.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 PEALS FUND	<u>\$325,434</u>
11 TOTAL	\$325,434

12 For information purposes only:

13 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(m) GUAM POLICE DEPARTMENT**

2 **(1) Appropriation.** The sum of Thirty Four Million Seven
3 Hundred Thirty Seven Thousand Seven Hundred Eighty Dollars
4 **(\$34,737,780)** is appropriated to the Guam Police Department (GPD)
5 for its operations for Fiscal Year 2015. This sum is composed of
6 Thirty Three Million Seven Hundred Sixty Five Thousand One
7 Hundred Twenty Eight Dollars **(\$33,765,128)** from the General Fund,
8 and Nine Hundred Seventy Two Thousand Six Hundred Fifty Two
9 Dollars **(\$972,652)** from the Police Services Fund and the Tourist
10 Attraction Fund.

11 The sum of Six Hundred Sixty Five Thousand Dollars
12 **(\$665,000)** appropriated from the General Fund or Special Funds in
13 this Subsection is authorized as the local match for Federal Grants-in-
14 Aid.

15 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

16 GENERAL FUND	\$33,765,128
17 POLICE SERVICES FUND	\$810,895
18 TOURIST ATTRACTION FUND	<u>\$161,757</u>
19 TOTAL	\$34,737,780

20 For information purposes only:

21 FEDERAL MATCHING GRANTS-IN-AID	\$665,000
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22 **(2) Allotment Release.** The BBMR *shall* release one
23 hundred percent (100%) of the total amount appropriated to the GPD
24 in Subsection (m)(1) *no later than* September 30, 2015.

25 **(3) Transfer Authority Restrictions.** Notwithstanding any
26 other provision of law and this Act, *I Maga'lahaen Guåhan shall not*
27 be authorized to transfer any General Fund, Police Services Fund, or

1 Tourist Attraction Fund appropriations in Subsection (m)(1) to any
2 other department or agency of the government of Guam.

3 (4) **Cost-Sharing Initiative Related to the Criminal**
4 **Justice Information System (CJIS) Integration Project.** The GPD
5 *shall* pay the Unified Judiciary the sum of Sixty Thousand Five
6 Hundred Fifty Nine Dollars (**\$60,559**) from the General Fund
7 appropriation in Subsection (m)(1) for the GPD share of twenty five
8 percent (25%) of the total annual cost of message switch maintenance
9 and National Law Enforcement Telecommunications System
10 (NLETS) membership totaling Two Hundred Forty Two Thousand
11 Two Hundred Thirty Six Dollars (**\$242,236**) pursuant to the Multi-
12 Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013
13 entered into by the Chief of Police, the Director of Corrections, the
14 Attorney General of Guam, and the Administrator of the Courts.

1 **(n) DEPARTMENT OF CORRECTIONS**

2 **(1) Appropriation.** The sum of Twenty Five Million Nine
3 Hundred Fifty Three Thousand Three Hundred Ninety Eight Dollars
4 **(\$25,953,398)** is appropriated to the Department of Corrections
5 (DOC) for its operations for Fiscal Year 2015. This sum is composed
6 of Twenty Four Million Seven Hundred Four Thousand Five Hundred
7 Two Dollars **(\$24,704,502)** from the General Fund, and One Million
8 Two Hundred Forty Eight Thousand Eight Hundred Ninety Six
9 Dollars **(\$1,248,896)** from the Safe Streets Fund and the Corrections
10 Inmate Revolving Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$24,704,502
13 CORRECTIONS INMATE REVOLVING FUND	\$1,152,014
14 SAFE STREETS FUND	<u>\$96,882</u>
15 TOTAL	\$25,953,398

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$0
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18 **(2) Cost of Care and Custody for Prisoners Confined in**
19 **Federal Facilities.** The sum of Seven Hundred One Thousand
20 Dollars **(\$701,000)** *shall* be allocated from the General Fund
21 appropriation in Subsection (n)(1) to the Department of Corrections
22 for the payment of Fiscal Year 2015 obligations for prisoners confined
23 in federal facilities of the Federal Bureau of Prisons.

24 **(3) Allotment Release.** The BBMR *shall* release one
25 hundred percent (100%) of the total amount appropriated to the DOC
26 in Subsection (n)(1) *no later than* September 30, 2015.

1 **(4) Transfer Authority Restrictions.** Notwithstanding any
2 other provision of law and this Act, *I Maga'lahaen Guåhan* shall not
3 be authorized to transfer any General Fund, Corrections Inmate
4 Revolving Fund, or Safe Streets Fund appropriations in Subsection
5 (n)(1) to any other department or agency of the government of Guam.

6 **(5) Cost-Sharing Initiative Related to the Criminal**
7 **Justice Information System (CJIS) Integration Project.** The DOC
8 shall pay the Unified Judiciary the sum of Sixty Thousand Five
9 Hundred Fifty Nine Dollars **(\$60,559)** from the General Fund
10 appropriation in Subsection (n)(1) for the DOC share of twenty five
11 percent (25%) of the total annual cost of message switch maintenance
12 and National Law Enforcement Telecommunications System
13 (NLETS) membership totaling Two Hundred Forty Two Thousand
14 Two Hundred Thirty Six Dollars **(\$242,236)** pursuant to the Multi-
15 Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013
16 entered into by the Chief of Police, the Director of Corrections, the
17 Attorney General of Guam, and the Administrator of the Courts.

1 **(o) DEPARTMENT OF AGRICULTURE**

2 **(1) Appropriation.** The sum of Three Million Five Hundred
3 Fourteen Thousand Four Hundred Forty Three Dollars **(\$3,514,443)** is
4 appropriated to the Department of Agriculture (AGR) for its
5 operations for Fiscal Year 2015. This sum is composed of Three
6 Million Four Hundred Twenty Four Thousand Three Hundred Twelve
7 Dollars **(\$3,424,312)** from the General Fund, and Ninety Thousand
8 One Hundred Thirty One Dollars **(\$90,131)** from the Guam Plant
9 Inspection and Permit Fund.

10 The sum of Two Hundred Forty Two Thousand Dollars
11 **(\$242,000)** appropriated from the General Fund or Special Funds in
12 this Subsection is authorized as the local match for Federal Grants-in-
13 Aid.

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15 GENERAL FUND	\$3,424,312
16 GUAM PLANT INSPECTION AND PERMIT FUND	<u>\$90,131</u>
17 TOTAL	\$3,514,443

18 For information purposes only:

19 FEDERAL MATCHING GRANTS-IN-AID	\$242,000
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20 **(2) Animal Shelter.** The sum of Ninety Four Thousand
21 Nine Hundred Fifty Five Dollars **(\$94,955)** *shall* be allocated from the
22 General Fund appropriation in Subsection (o)(1) to the AGR for Fiscal
23 Year 2015 for the operations of the Guam Animals in Need animal
24 shelter in *Yigo*, Guam.

25 **(3) Protection of Guam's Natural Resources.** The sum of
26 Four Hundred Twenty Five Thousand Dollars **(\$425,000)** *shall* be
27 allocated from the General Fund appropriation in Subsection (o)(1) to

1 the AGR to pay for salaries and benefits for up to eight (8) additional,
2 Competitive Limited Term Appointment, Forestry Aide I positions to
3 assist in the protection of Guam's wildland, conservation reserves and
4 urban areas, and to further promote and support the health and
5 productivity of Guam's forest lands. This allocation *shall* be used in
6 part and as necessary to pay for salaries and benefits for three (3),
7 Competitive Limited Term Appointment, Conservation Officer I
8 positions presently filled beyond the federal grant funding, which
9 expires September 30, 2014, to enforce Guam's laws and regulations
10 for the protection of fish, wildlife, endangered and threatened species
11 and forestry laws. AGR *shall* submit a status report, *no later than* six
12 (6) months following the enactment of this Act, to *I Maga'laha*
13 *Guåhan* and to the Speaker of *I Liheslaturan Guåhan* relative to the
14 expenditure of funds allocated herein.

1 **(q) DEPARTMENT OF YOUTH AFFAIRS**

2 **(1) Appropriation.** The sum of Six Million One Hundred
3 Twenty One Thousand Five Hundred Fifty Seven Dollars
4 **(\$6,121,557)** is appropriated from the General Fund to the Department
5 of Youth Affairs (DYA) for its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$6,121,557</u>
8 TOTAL	\$6,121,557

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 **(2) Youth Program Appropriation.** The sum of Three
12 Hundred Twenty One Thousand Five Hundred Fifty Six Dollars
13 **(\$321,556)** shall be allocated from the General Fund appropriation in
14 Subsection (q)(1) to the DYA for Fiscal Year 2015 to fund programs
15 contracted out to non-governmental organizations for services to
16 youths who are runaways, homeless, or victims of abuse.

17 **(3) Allotment Release.** The BBMR shall release one
18 hundred percent (100%) of the total amount appropriated to the DYA
19 in Subsection (q)(1) *no later than* September 30, 2015.

20 **(4) Transfer Authority Restrictions.** Notwithstanding any
21 other provision of law and this Act, *I Maga'lahaen Guåhan* shall not
22 be authorized to transfer any General Fund appropriation in
23 Subsection (q)(1) to any other department or agency of the
24 government of Guam.

1 **(r) GUAM ENVIRONMENTAL PROTECTION AGENCY**

2 **(1) Appropriation.** The sum of One Million One Hundred
3 Forty Six Thousand Five Hundred Fifty Three Dollars **(\$1,146,553)** is
4 appropriated to the Guam Environmental Protection Agency (GEPA)
5 for its operations for Fiscal Year 2015. This sum is composed of One
6 Hundred Thousand Dollars **(\$100,000)** from the General Fund, One
7 Hundred Eighty Five Thousand Three Hundred Forty Four Dollars
8 **(\$185,344)** from the Air Pollution Control Fund, Three Hundred
9 Eighty Five Thousand Six Hundred Eight Dollars **(\$385,608)** from the
10 Guam Environmental Trust Fund, Two Hundred Thousand Seven
11 Hundred Forty Eight Dollars **(\$200,748)** from the Solid Waste
12 Operations Fund, Ninety Nine Thousand Two Hundred Fifty Dollars
13 **(\$99,250)** from the Tourist Attraction Fund, Seventy Six Thousand
14 Four Hundred Thirty Dollars **(\$76,430)** from the Water Protection
15 Fund, and Ninety Nine Thousand One Hundred Seventy Three Dollars
16 **(\$99,173)** from the Water Research and Development Fund to the
17 Guam Environmental Protection Agency (GEPA) for its operations
18 for Fiscal Year 2015.

19 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

20 GENERAL FUND	\$100,000
21 AIR POLLUTION CONTROL FUND	\$185,344
22 GUAM ENVIRONMENTAL TRUST FUND	\$385,608
23 SOLID WASTE OPERATIONS FUND	\$200,748
24 TOURIST ATTRACTION FUND	\$99,250
25 WATER PROTECTION FUND	\$76,430
26 WATER RESEARCH AND DEVELOPMENT FUND	<u>\$99,173</u>
27 TOTAL	\$1,146,553

1 For information purposes only:

2 FEDERAL MATCHING GRANTS-IN-AID \$0

3 **(2) Closure, Monitoring, and Opening of the Island's**
4 **Landfills.** The sum of Two Hundred Thousand Seven Hundred Forty
5 Eight Dollars (**\$200,748**) *shall* be allocated from the Solid Waste
6 Operations Fund appropriation in Subsection (r)(1) to the GEPA. The
7 allocation recognizes the duties and responsibilities of the Agency
8 related to the closure, monitoring, and opening of the island's
9 landfills.

10 **(3) Beach Monitoring.** The sum of Ninety Nine Thousand
11 Two Hundred Fifty Dollars (**\$99,250**) *shall* be allocated from the
12 Tourist Attraction Fund appropriation in Subsection (r)(1) to the
13 GEPA for the *sole* purpose of beach monitoring. The Tourist
14 Attraction Fund *shall* provide resources to the GEPA for tasks
15 performed by the Agency related to the monitoring of the island's
16 beaches, and any other tourist infrastructure. As tourism represents a
17 major contributor to the island's economy, this appropriation ensures
18 that the island's beaches are safe for recreational and commercial use.

19 This allocation *shall* continue to be available until expended
20 and is *not* subject to transfer or use for any other purpose.

21 **(4)** Notwithstanding the appropriation in PL 32-164, the sum
22 of One Hundred Thousand Dollars (**\$100,000**) *shall* be allocated from
23 the General Fund appropriation in Subsection (r)(1) to the Guam
24 Energy Office for Fiscal Year 2015, pursuant to PL 32-164. The sum
25 of Two Hundred Thousand Dollars (**\$200,000**) from Fiscal Year 2016
26 General Fund revenues may be subject to appropriation by *I*
27 *Liheslaturan Guåhan*.

1 **(s) DEPARTMENT OF LABOR**

2 **(1) Appropriation.** The sum of One Million Eight Hundred
3 Sixty Three Thousand Two Hundred Forty Two Dollars **(\$1,863,242)**
4 is appropriated to the Department of Labor (DOL) for its operations
5 for Fiscal Year 2015. This sum is composed of One Million One
6 Hundred Ninety Four Thousand Seven Hundred Fifty Five Dollars
7 **(\$1,194,755)** from the General Fund, and Six Hundred Sixty Eight
8 Thousand Four Hundred Eighty Seven Dollars **(\$668,487)** from the
9 Manpower Development Fund.

10 The sum of Forty Three Thousand Eight Hundred Dollars
11 **(\$43,800)** appropriated from the General Fund or Special Funds in
12 this Subsection is authorized as the local match for Federal Grants-in-
13 Aid.

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15 GENERAL FUND	\$1,194,755
16 MANPOWER DEVELOPMENT FUND	<u>\$668,487</u>
17 TOTAL	\$1,863,242

18 For information purposes only:

19 FEDERAL MATCHING GRANTS-IN-AID	\$43,800
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20 **(2) Appropriation to the Worker's Compensation Fund.**
21 The sum of Seven Hundred Ninety Eight Thousand Five Hundred
22 Ninety Three Dollars **(\$798,593)** is appropriated from the General
23 Fund to the DOL for the Government of Guam Special Fund for
24 Worker's Compensation payments in Fiscal Year 2015 pursuant to §
25 Chapter 9, Title 22 GCA, including obligations incurred in past years
26 and in the future. Said appropriation may be used to pay for medical,
27 surgical, and other treatment; nurses; hospital services; medical travel

1 and per diem costs; medicine; crutches; and equipment required by a
2 claimant for such period as his injury and the recovery therefrom may
3 require. Said appropriation *shall not* be expended for disability
4 compensation payments for FTEs funded by this Act. The Director of
5 Labor may use *no more than* Forty Thousand Dollars (**\$40,000**) from
6 said appropriation to pay for legal services for Worker's
7 Compensation hearings.

8 (3) The sum of One Hundred Thirteen Thousand Five
9 Hundred Twenty Dollars (**\$113,520**) *shall* be allocated from the
10 General Fund appropriation in Subsection (s)(1) for Fiscal Year 2015
11 to fund two (2) positions for the Guam Registered Apprentice
12 Program.

1 (t) **DEPARTMENT OF PARKS AND RECREATION**

2 (1) **Appropriation.** The sum of Four Million Fifty Eight
3 Thousand Five Hundred Twenty Three Dollars **(\$4,058,523)** is
4 appropriated to the Department of Parks and Recreation (DPR) for
5 Fiscal Year 2015. This sum is composed of Three Million One
6 Hundred Nine Thousand Six Hundred Dollars **(\$3,109,600)** from the
7 General Fund, and Nine Hundred Forty Eight Thousand Nine
8 Hundred Twenty Three Dollars **(\$948,923)** from the Public
9 Recreation Services Fund, and the Tourist Attraction Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$3,109,600
12 PUBLIC RECREATION SERVICES FUND	\$199,546
13 TOURIST ATTRACTION FUND	<u>\$749,377</u>
14 TOTAL	\$4,058,523

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) **Maintenance and Repair of Public Restrooms.** The
18 sum of Four Hundred Thousand One Hundred Sixty Six Dollars
19 **(\$400,166)** *shall* be allocated from the Tourist Attraction Fund
20 appropriation in Subsection (t)(1) to the DPR for the maintenance and
21 repair of restroom facilities in public parks island-wide for Fiscal Year
22 2015. *No later than* thirty (30) days after the end of every fiscal
23 quarter, the Director of the DPR *shall* submit a quarterly report to the
24 Public Auditor and the Speaker of *I Liheslaturan Guåhan*, in a
25 Microsoft Excel file and written report, of the expenditures from this
26 allocation and post the same on the Department's website.

1 **(3) Maintenance of Pool Facilities.** The sum of Three
2 Hundred Forty Nine Thousand Two Hundred Eleven Dollars
3 **(\$349,211)** *shall* be allocated from the Tourist Attraction Fund
4 appropriation in Subsection (t)(1) to the DPR for the maintenance of
5 pool facilities for Fiscal Year 2015. These funds *shall* be used for the
6 Northern Region Pool and Complex and the *Hagåtña* Pool. *No later*
7 *than* thirty (30) days after the end of every fiscal quarter, the Director
8 of the DPR *shall* submit a quarterly report to the Public Auditor and
9 the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and
10 written report, of the expenditures from this allocation and post the
11 same on the Department's website.

1 **(u) DEPARTMENT OF LAND MANAGEMENT**

2 **(1) Appropriation.** The sum of Three Million Four Hundred
3 Twenty Nine Thousand Eight Hundred Forty Four Dollars
4 **(\$3,429,844)** is appropriated to the Department of Land Management
5 (DLM) for its operations for Fiscal Year 2015. This sum is composed
6 of Three Hundred Thirty Four Thousand Twelve Dollars **(\$334,012)**
7 from the General Fund, and Three Million Ninety Five Thousand
8 Eight Hundred Thirty Two Dollars **(\$3,095,832)** from the Land
9 Survey Revolving Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$334,012
12 LAND SURVEY REVOLVING FUND	<u>\$3,095,832</u>
13 TOTAL	\$3,429,844

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(v) OFFICE OF THE CHIEF MEDICAL EXAMINER**

2 **(1) Appropriation.** The sum of Four Hundred Nineteen
3 Thousand One Hundred Ninety Six Dollars (**\$419,196**) is appropriated
4 from the General Fund to the Office of the Chief Medical Examiner
5 (CME) for its operations for Fiscal Year 2015.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	<u>\$419,196</u>
8 TOTAL	\$419,196

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(x) DEPARTMENT OF CHAMORRO AFFAIRS**

2 **(1) Appropriation.** The sum of One Million Five Hundred
3 Twenty Thousand Three Hundred Ninety-Seven Dollars (**\$1, 520,397**)
4 is appropriated to the Department of *Chamorro* Affairs (DCA) for its
5 operations for Fiscal Year 2015. This sum is composed of Nine
6 Hundred Sixty Eight Thousand One Hundred Forty Dollars
7 (**\$968,140**) from the General Fund, and Five Hundred Fifty Two
8 Thousand Two Hundred Fifty Seven Dollars (**\$552,257**) from the
9 Tourist Attraction Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$968,140
12 TOURIST ATTRACTION FUND	<u>\$552,257</u>
13 TOTAL	\$1,520,397

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 **(2) Appropriation to the Guam Museum Fund.** The sum
17 of Five Hundred Fifty Two Thousand Two Hundred Fifty Seven
18 Dollars (**\$552,257**) *shall* be allocated from the Tourist Attraction Fund
19 appropriation in Subsection (x)(1) to the Guam Museum Fund for the
20 sole purpose of funding the Guam Museum operations pursuant to §
21 87136(h), Chapter 87, Title 5 GCA. Notwithstanding the general
22 provisions of §30107.1 of Chapter 30 of Title 11 GCA and this Act,
23 this allocation *shall* continue to be available until expended and is *not*
24 subject to transfer or use for any other purpose.

1 **(y) DEPARTMENT OF MILITARY AFFAIRS**

2 **(1) Appropriation.** The sum of Eight Hundred Sixty Five
3 Thousand Six Hundred Fifty Dollars (**\$865,650**) is appropriated from
4 the General Fund to the Department of Military Affairs (DMA) for its
5 operations for Fiscal Year 2015.

6 The sum of Eight Hundred Sixty Five Thousand Six Hundred Fifty
7 Dollars (**\$865,650**) appropriated from the General Fund in this
8 Subsection is authorized as the local match for Federal Grants-in-Aid.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	<u>\$865,650</u>
11 TOTAL	\$865,650

12 For information purposes only:

13 FEDERAL MATCHING GRANTS-IN-AID	\$2,075,640
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1 **(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES**
2 **AGENCY**

3 **(1) Appropriation.** The sum of Three Hundred Fifty Six
4 Thousand Six Hundred Sixty Dollars (**\$356,660**) is appropriated to the
5 Guam Council on the Arts and Humanities Agency (CAHA) for its
6 operations for Fiscal Year 2015. This sum is composed of Three
7 Hundred Sixteen Thousand Six Hundred Sixty Dollars (**\$316,660**)
8 from the General Fund, and Forty Thousand Dollars (**\$40,000**) from
9 the Tourist Attraction Fund.

10 The sum of Three Hundred Seven Thousand Five Hundred
11 Dollars (**\$307,500**) appropriated from the General Fund or Special
12 Funds in this Subsection is authorized as the local match for Federal
13 Matching Grants-in-Aid.

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15 GENERAL FUND	\$316,660
16 TOURIST ATTRACTION FUND	<u>\$40,000</u>
17 TOTAL	\$356,660

18 For information purposes only:

19 FEDERAL MATCHING GRANTS-IN-AID	\$307,500
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20 **(2) Guam Territorial Band.** The sum of Forty Thousand
21 Dollars (**\$40,000**) *shall* be allocated from the Tourist Attraction Fund
22 appropriation in Subsection (z)(1) to the CAHA for the Guam
23 Territorial Band. Notwithstanding the general provisions of §30107.1
24 of Chapter 30 of Title 11 GCA and this Act, this allocation *shall*
25 continue to be available until expended.

1 **(aa) GUAM FIRE DEPARTMENT**

2 **(1) Appropriation.** The sum of Thirty Six Million Seventy
3 Five Thousand Six Hundred Forty Seven Dollars (**\$36,075,647**) is
4 appropriated to the Guam Fire Department (GFD) for its operations
5 for Fiscal Year 2015. This sum is composed of Thirty Three Million
6 Five Hundred Forty Six Thousand Four Hundred Forty Three Dollars
7 (**\$33,546,443**) from the General Fund, and Two Million Five Hundred
8 Twenty Nine Thousand Two Hundred Four Dollars (**\$2,529,204**) from
9 the Enhanced 911 Emergency Reporting System Fund and the Fire,
10 Life, and Medical Emergency Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$33,546,443
13 ENHANCED 911 EMERGENCY REPORTING SYSTEM	
14 FUND	\$1,741,827
15 FIRE, LIFE, AND MEDICAL EMERGENCY FUND	<u>\$787,377</u>
16 TOTAL	\$36,075,647

17 For information purposes only:

18 FEDERAL MATCHING GRANTS-IN-AID	\$0
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19 **(2) Allotment Release.** The BBMR *shall* release one
20 hundred percent (100%) of the total amount appropriated to the GFD
21 in Subsection (aa)(1) *no later than* September 30, 2015.

22 **(3) Transfer Authority Restrictions.** Notwithstanding any
23 other provision of law or this Act, *I Maga'lahaen Guåhan shall not* be
24 authorized to transfer any General Fund, Enhanced 911 Emergency
25 Reporting System Fund, or Fire, Life, and Medical Emergency Fund
26 appropriations in Subsection (aa)(1) to any other department or
27 agency of the government of Guam.

1 (d) two (2) Land Agents.

2 The positions in this Section *shall* be filled pursuant to §
3 4.603, Personnel Rules and Regulations of the Department of
4 Administration, and comply with the qualifications delineated in the
5 Department of Administration Human Resources, Classifications.

1 **(dd) GUAM REGIONAL TRANSIT AUTHORITY**

2 **(1) Appropriation.** The sum of Three Million Five Hundred
3 Ninety Two Thousand One Hundred Sixteen Dollars (**\$3,592,116**) is
4 appropriated from the Guam Highway Fund and the Public Transit
5 Fund to the Guam Regional Transit Authority (GRTA) for its
6 operations for Fiscal Year 2015.

7 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8 GUAM HIGHWAY FUND	\$3,265,475
9 PUBLIC TRANSIT FUND	<u>\$326,641</u>
10 TOTAL	\$3,592,116

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(ff) GUAM SOLID WASTE AUTHORITY**

2 **(1) Guam Solid Waste Authority Appropriation for**
3 **Fiscal Year 2015.** The sum of Seven Million Four Hundred Thirty
4 One Thousand Three Hundred Eighty Six Dollars (**\$7,431,386**) is
5 appropriated from the Solid Waste Operations Fund to the Guam
6 Solid Waste Authority for its operations for Fiscal Year 2015.

7 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8 SOLID WASTE OPERATIONS FUND	<u>\$7,431,386</u>
9 TOTAL	\$7,431,386

10 For information purposes only:

11 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 transfer is made, and *except* that no funds shall be transferred to Personnel Object
2 Categories (111 to 113).

3 **Section 4. Family Violence Registry Database.** The OAG *shall* allocate
4 the sums necessary from its Operations Object Categories in Section 2 of this Part
5 of this Chapter to establish and maintain the Family Violence Registry database, as
6 provided pursuant to § 30.200 of Chapter 30, Title 9 GCA, known as the “Family
7 Violence Registry Act.”

8 **Section 5. Allocation to Fund Vacancies Within the Prosecution**
9 **Division.** The sum of Three Hundred Seventeen Thousand Six Hundred Sixty Five
10 Dollars (**\$317,665**) may be allocated from the General Fund appropriation in
11 Section 2 of this Part of this Chapter to the OAG for the *sole* purpose of funding
12 vacancies in its Prosecution Division, to include the recruitment of Assistant
13 Attorneys General, Paralegals I, Legal Secretaries I, and Investigator I positions.

14 **Section 6. Allocation to Victim Witness *Ayuda* Services Program.** The
15 sum of Seventy Five Thousand Four Hundred Sixty Six Dollars (**\$75,466**) may be
16 allocated from the General Fund appropriation in Section 2 of this Part of this
17 Chapter to the OAG to fund vacancies in the Victim Witness *Ayuda* Services
18 Program for Victim Advocate positions.

19 **Section 7. Cost-Sharing Initiative Related to the Criminal Justice**
20 **Information System (CJIS) Integration Project.** The OAG *shall* pay the Unified
21 Judiciary the sum of Sixty Thousand Five Hundred Fifty Nine Dollars (**\$60,559**)
22 from the General Fund appropriation in Section 2 of this Part of this Chapter for
23 the OAG’s share of twenty five percent (25%) of the total annual cost of message
24 switch maintenance and National Law Enforcement Telecommunications System
25 (NLETS) membership totaling Two Hundred Forty Two Thousand Two Hundred
26 Thirty Six Dollars (**\$242,236**) pursuant to the Multi-Agency Agreement to
27 Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police,

1 the Director of Corrections, the Attorney General of Guam, and the Administrator
2 of the Courts.

1 accordance with the compensation plan set forth in the “Government of
2 Guam Competitive Wage Act of 2014” transmitted to *I Liheslaturan*
3 *Guåhan* on January 15, 2014, subject to appropriations from *I Liheslaturan*
4 *Guåhan.*”

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** The sum of Ten Million Seventy One
4 Thousand Two Hundred Twelve Dollars (**\$10,071,212**) is appropriated to the
5 Mayors Council of Guam (MCOG) for its operations, including personnel services,
6 for Fiscal Year 2015. This sum is composed of Five Million Nine Hundred Sixty
7 Two Thousand Five Hundred Thirty Three Dollars (**\$5,962,533**) from the General
8 Fund, and Four Million One Hundred Eight Thousand Six Hundred Seventy Nine
9 Dollars (**\$4,108,679**) from the Guam Highway Fund and the Tourist Attraction
10 Fund.

11 No more than Eight Million Two Hundred Seventy One Thousand One
12 Hundred Thirty Seven Dollars (**\$8,271,137**) shall be expended for Personnel
13 Object Categories (111 to 115).

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15	GENERAL FUND	\$5,962,533
16	GUAM HIGHWAY FUND	\$2,560,936
17	TOURIST ATTRACTION FUND	\$1,547,743
18	FEDERAL MATCHING GRANTS-IN-AID	\$0
19	TOTAL	\$10,071,212

20 **Section 2. Streets Maintenance and Beautification.** The sum of One
21 Million Thirty Six Thousand Twenty Six Dollars (**\$1,036,026**) is appropriated
22 from the Tourist Attraction Fund to the MCOG for Fiscal Year 2015 for the
23 maintenance and beautification of non-routed public roads, and for the operations
24 of the Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject
25 to any transfer authority of *I Maga'lahaen Guåhan*, and *shall* be divided among the
26 village Mayors as follows:

1 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars
2 (\$20,000); and

3 (b) the remaining balance of the fund *shall* be distributed to each
4 Mayor pro rata based on the total road mileage of their respective village as
5 a percentage of Guam's total road mileage in the most current report of the
6 Guam Roads Pavement Inventory of the Department of Public Works.

7 **Section 3. Island-Wide Village Beautification Projects.** The sum of
8 Four Hundred Seventy Thousand Nine Hundred Twenty One Dollars (\$470,921) is
9 appropriated from the Tourist Attraction Fund to the MCOG for Island-Wide
10 Village Beautification Projects, to include:

11 (a) the maintenance and repair of village recreational facilities
12 under the jurisdiction of the Mayor;

13 (b) the maintenance and repair of main roads in each village; and

14 (c) the planting and maintenance of the village official flower in
15 each village, and other flowering plants, shrubs, and trees adjacent to the
16 village's main roads, public restrooms and recreational facilities. A Mayor
17 may contract with a private entity to provide the services authorized by this
18 Section, subject to the Guam Procurement Law in Chapter 5, Title 5 GCA.

19 **Section 4. Grounds Maintenance for Schools.** Subject to approval and
20 scheduling of the public school principals, the Mayors are responsible for regular
21 grounds maintenance of Guam Department of Education school grounds in their
22 respective districts where grounds maintenance is not already subject to an existing
23 contract for a minimum of twice a month during a regular school calendar year.
24 Subject to approval of scheduling with the public school principals, the Mayor may
25 contract with a private entity or assign to another Mayor to provide the services
26 authorized by this Section.

1 The sum of Four Hundred Nineteen Thousand Ninety Three Dollars
 2 **(\$419,093)** is appropriated from the General Fund to the MCOG Revolving Fund
 3 for the grounds maintenance of specified schools of the Department of Education,
 4 to be allocated as follows:

	VILLAGE	SCHOOL	AMOUNT
5			
6	Agana Heights	Agana Heights Elementary	\$8,097
7	Agat	Marcial Sablan Elementary	\$10,700
8		Oceanview Middle	\$15,718
9	Barrigada	P.C. Lujan Elementary	\$8,334
10		B.P. Carbullido Elementary	\$6,990
11		L.P. Untalan Middle	\$7,383
12	Dededo	M.A. Ulloa Elementary	\$12,245
13		Wettengel Elementary	\$16,050
14		J.M. Guerrero Elementary	\$13,673
15		Liguan Elementary	\$0
16		Astumbo Elementary	\$7,728
17		Finegayan Elementary	\$17,834
18		V.S.A. Benavente Middle	\$24,967
19		Astumbo Middle	\$0
20		Okkodo High	\$0
21	Inarajan	Inarajan Elementary	\$5,505
22		Inarajan Middle	\$6,979
23	Mangilao	H.B. Price Elementary	\$6,717
24		George Washington High	\$43,274
25		Adacao Elementary	\$0
26	Merizo	Merizo Elementary	\$5,837
27	MTM	J.Q. San Miguel Elementary	\$3,626

1	Ordot/Chalan Pago	Ordot/Chalan Pago Elementary	\$8,382
2		Agueda Johnston Middle	\$13,685
3	Piti	Jose Rios Middle	\$6,693
4	Santa Rita	H.S. Truman Elementary	\$11,543
5		Southern High	\$36,856
6		Alternative School	\$3,947
7	Sinajana	C.L. Taitano Elementary	\$3,971
8	Talofofu	Talofofu Elementary	\$7,134
9	Tamuning	L.B. Johnson Elementary	\$3,567
10		Tamuning Elementary	\$4,161
11		Chief Brodie Elementary	\$7,134
12		JFK High School	\$18,768
13	Yigo	Upi Elementary	\$8,917
14		D.L. Perez Elementary	\$15,456
15		Machananao Elementary	\$8,204
16		F.B. Leon Guerrero Middle	\$15,456
17		Simon Sanchez High	\$16,288
18	Yona	M.U. Lujan Elementary	<u>\$7,274</u>
19	TOTAL FOR ALL VILLAGES		\$419,093

20 **Section 5. Public Safety and Social Education Programs.** The sum of
21 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars (**\$416,860**) is
22 appropriated from the General Fund to the MCOG, with each village to receive
23 Fifteen Thousand Dollars (**\$15,000**), and with the remaining funds, if any, to the
24 MCOG for Fiscal Year 2015, to be expended in accordance with plans approved
25 by the MCOG, or the respective village municipal planning council, and filed with
26 the Director of Administration, to fund public safety and social education programs
27 that enforce alcohol regulations, reduce underage drinking, support traffic safety,

1 reduce drug-related violence and abuse, to support government of Guam substance
2 abuse prevention programs, and to support organized sports programs in the
3 community.

4 **Section 6. Authority to Make Payments on Prior Year Obligations.**
5 Notwithstanding any other provision of law, the MCOG is hereby authorized to
6 pay for prior year obligations incurred from its Fiscal Year 2015 appropriations.

7 **Section 7. Host Community Premiums Appropriation.** The sum of
8 Three Hundred Thousand Dollars (\$300,000) is appropriated from the Host
9 Community Fund to the Municipal Planning Council Fund of the villages of *Ordot*
10 and *Inarajan*, pursuant to Article 4, Chapter 51, Title 10 GCA.

11 **Section 8. Continuing Appropriation.** The unexpended balance of the
12 funds appropriated to the MCOG for Fiscal Year 2014 *shall not* lapse and *shall* be
13 available to the MCOG for expenditures in Fiscal Year 2015.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART I – OFFICE OF PUBLIC ACCOUNTABILITY**

4 **Section 1. Appropriation.** The sum of One Million Three Hundred Sixty
5 Two Thousand Four Hundred Ninety Three Dollars (**\$1,362,493**) is appropriated
6 from the General Fund to the Office of Public Accountability (OPA) for its
7 operations for Fiscal Year 2015.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GENERAL FUND	<u>\$1,362,493</u>
10	TOTAL	\$1,362,493

11 For information purposes only:

12	FEDERAL MATCHING GRANTS-IN-AID	\$0
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13 **Section 2. Carryover of FY 2014 Appropriations for the Office of**
14 **Public Accountability.** Notwithstanding any provision of law, any balance of
15 unused funds appropriated to the Office of Public Accountability for Fiscal Year
16 2014 *shall not* lapse and *shall* carry over into Fiscal Year 2015.

17 **Section 3.** § 1907 of Chapter 19 of Title 1, Guam Code Annotated, is
18 *amended* to read:

19 **“§ 1907. Public Auditor and Staff, Appointment and Compensation**
20 **of.**

21 (a) The annual compensation of the Public Auditor *shall* be One
22 Hundred Thousand Dollars (\$100,000) and *shall not* be diminished during
23 the Public Auditor’s term of office.

24 (b) Subject to the availability of funds, the Public Auditor may
25 appoint a Deputy and an Executive Secretary in the unclassified service, and
26 such persons *shall* serve at the pleasure of the Public Auditor in accordance
27 with Title 4 GCA, Chapter 4, Article 1, § 4102(a)(4) and (5). The Deputy

1 *shall* be compensated as provided by Title 4 GCA, Chapter 6, Article 2, §
2 6206.1.

3 (c) Subject to the availability of funds and notwithstanding any
4 other law to the contrary, and consistent with Subsection (b) of this Section
5 and as required by Title 1 GCA, Chapter 19, § 1909(i), the Public Auditor
6 may appoint such full-time or part-time employees in the Office of Public
7 Accountability as are necessary to carry out the duties and responsibilities of
8 the Public Auditor and the Office of Public Accountability. Upon
9 appointment by the Public Auditor, such persons *shall* be probationary
10 employees in the classified service until their qualifications have been
11 verified and confirmed in writing by the Civil Service Commission in
12 accordance with Title 4 GCA, Chapter 4, Article 4, § 4403(e), or up to one
13 hundred eighty (180) days upon employment, whichever comes first.
14 Subsequent to the action of the Commission, the Public Auditor may
15 continue a person's probation as provided by Title 4 GCA, Chapter 4, Article
16 1, § 4106.

17 (d) Persons who are employed by the Office of Public
18 Accountability, but who are *not* within the ranks of the professional staff,
19 *shall* be compensated in accordance with the Government of Guam
20 Competitive Wage Act of 2014.”

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART II – GUAM BOARD OF ACCOUNTANCY**

4 **Section 1. Appropriation.** The sum of Four Hundred Twenty Six
5 Thousand Five Hundred Dollars (**\$426,500**) is appropriated from the Guam Board
6 of Accountancy Fund to the Guam Board of Accountancy (GBOA) for its
7 operations in Fiscal Year 2015.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GUAM BOARD OF ACCOUNTANCY FUND \$426,500

10 **TOTAL** **\$426,500**

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID \$0

1 **CHAPTER X**

2 **GUAM VISITORS BUREAU**

3 **Section 1. Appropriation.** The amounts below are appropriated from the
4 Tourist Attraction Fund (TAF) to the Guam Visitors Bureau (GVB) for its
5 operations in Fiscal Year 2015. This appropriation *shall* be expended in
6 accordance with the allocations outlined in this Section. Notwithstanding the
7 general provisions of § 30107.1, Chapter 30, Title 11 GCA, and this Act, this
8 appropriation *shall not* lapse but *shall* continue to be available until expended.

9 **SUMMARY OF APPROPRIATION**

10	(a) GENERAL ADMINISTRATION	\$3,200,000
11	(b) MARKETING	\$13,917,000
12	(c) SPORTS & EVENTS	\$850,000
13	(d) RESEARCH	\$448,000
14	(e) CULTURAL, HERITAGE & COMMUNITY	
15	OUTREACH	\$750,000
16	(f) VISITOR SAFETY & SATISFACTION	\$950,000
17	(g) DESTINATION DEVELOPMENT	<u>\$1,085,000</u>
18	TOTAL	\$21,200,000

19 **Section 2. Appropriation to GVB for Capital Improvement Projects.**

20 (a) The sum of Six Hundred Thirty Seven Thousand Six Hundred
21 Ninety Six Dollars (**\$637,696**) is appropriated from the TAF to the GVB to
22 fund the Tourist District Infrastructure Projects, the *Humåtak* Bridge
23 Renovation, and the *Tumon* and *Hagåtña* Bay Surveillance System Phase II.
24 After all of the foregoing projects within this Section are fully funded, the
25 GVB Board of Directors may approve the use of surplus funds for other
26 Board-approved projects. Notwithstanding the general provisions of §
27 30107.1, Chapter 30, Title 11 GCA, and this Act, this appropriation *shall*

1 continue to be available until expended.

2 (b) The sum of Seven Hundred Seventy Five Thousand Dollars
3 **(\$775,000)** is hereby appropriated from the unappropriated fund balance of
4 the TAF in Fiscal Year 2014 to the GVB to fund the Tourist District
5 Infrastructure Projects, the *Humātak* Bridge Renovation, and the *Tumon* and
6 *Hagātña* Bay Surveillance System Phase II. After all of the foregoing
7 projects within this Section are fully funded, the GVB Board of Directors
8 may approve the use of surplus funds for other Board-approved projects.
9 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11
10 GCA, and this Act, this appropriation *shall* continue to be available until
11 expended.

12 **Section 3. Appropriation to GVB for *Pā'ā Taotao Tāno'*.** The sum of
13 Eighty Thousand Dollars **(\$80,000)** is appropriated from the TAF to the GVB for
14 the Fiscal Year 2015 operations of *Pā'ā Taotao Tāno'* and the *Dinaña Minagof*
15 Dance Competition. Notwithstanding the general provisions of § 30107.1, Chapter
16 30, Title 11 GCA, and this Act, this appropriation *shall* continue to be available
17 until expended.

18 **Section 4. Appropriation to GVB for the Historic *Inalāhan***
19 **Foundation.** The sum of Twenty Five Thousand Dollars **(\$25,000)** is appropriated
20 from the TAF to the GVB for the Fiscal Year 2015 operations of the Historic
21 *Inalāhan* Foundation. Notwithstanding the general provisions of § 30107.1,
22 Chapter 30, Title 11 GCA, and this Act, this appropriation *shall* continue to be
23 available until expended.

24 **Section 5. Appropriation to GVB for the Pacific War Museum**
25 **Foundation.** The sum of Fifty Thousand Dollars **(\$50,000)** is appropriated from
26 the TAF to the GVB for the Fiscal Year 2015 operations of the Pacific War
27 Museum Foundation. Notwithstanding the general provisions of § 30107.1,

1 Chapter 30, Title 11 GCA, and this Act, this appropriation *shall* continue to be
2 available until expended.

3 **Section 6. Appropriation to GVB for the Tourism Education Council.**

4 The sum of Thirty Thousand Dollars (**\$30,000**) is appropriated from the TAF to the
5 GVB for the Fiscal Year 2015 operations of the Tourism Education Council.
6 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA,
7 and this Act, this appropriation *shall* continue to be available until expended.

8 **Section 7. Appropriation to GVB for the *Håya* Cultural Preservation**

9 **Foundation (*Sinangån-ta* Outreach).** The sum of Fifteen Thousand Dollars
10 (**\$15,000**) is appropriated from the TAF to the GVB for the Fiscal Year 2015
11 operations of the *Håya* Cultural Preservation Foundation (*Sinangån-ta* Outreach).
12 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA,
13 and this Act, this appropriation *shall* continue to be available until expended.

14 **Section 8. Appropriation to GVB for the Micronesian Cruise**

15 **Association.** The sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from
16 the TAF to the GVB for the Fiscal Year 2015 operations of the Micronesian Cruise
17 Association. Notwithstanding the general provisions of § 30107.1, Chapter 30,
18 Title 11 GCA, and this Act, this appropriation *shall* continue to be available until
19 expended.

20 **Section 9. Appropriation to GVB for the Guam International Film**

21 **Festival.** The sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from the
22 TAF to the GVB for the Fiscal Year 2015 operations of the Guam International
23 Film Festival. Notwithstanding the general provisions of § 30107.1, Chapter 30,
24 Title 11 GCA, and this Act, this appropriation *shall* continue to be available until
25 expended.

26 **Section 10. Appropriation to GVB for the Guam FESTPAC & Folklife**

27 **Festival Trust Account.** The sum of Two Hundred Thousand Dollars (**\$200,000**)

1 is appropriated from the TAF to the GVB for deposit into the Guam FESTPAC &
2 Folklife Festival Trust Account. Notwithstanding the general provisions of §
3 30107.1, Chapter 30, Title 11 GCA, and this Act, this appropriation *shall* continue
4 to be available until expended, and *shall not* be subject to any transfer authority of
5 *I Maga'lahren Guåhan*, or any inter-fund borrowing or use for any other purpose.

6 **Section 11. Appropriation to GVB for the GVB Rainy Day Fund.** The
7 sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the TAF
8 to the GVB for deposit into the Rainy Day Fund for the purposes cited in Article 3,
9 Chapter 9, Title 12 GCA. Notwithstanding the general provisions of § 30107.1,
10 Chapter 30, Title 11 GCA, and this Act, this appropriation *shall* continue to be
11 available until expended, and *shall not* be subject to any transfer authority of *I*
12 *Maga'lahren Guåhan*, or any inter-fund borrowing or use for any other purpose.

13 **Section 12. Appropriation to GVB for the *Humåtak* Foundation.** The
14 sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from the TAF to the GVB
15 for the Fiscal Year 2015 operations of the *Humåtak* Foundation for the purpose of
16 the operation of a Heritage Museum at the former F.Q. Sanchez Elementary
17 School. Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11
18 GCA, and this Act, this appropriation *shall* continue to be available until expended.

19 **Section 13. Appropriation to GVB for the *Amot Taotao Tano* Farm.** The
20 sum of Twenty Five Thousand Dollars (**\$25,000**) is appropriated from the TAF to
21 the GVB for the Fiscal Year 2015 operations of the *Amot Taotao Tano* Farm for
22 the purpose of the preservation of traditional *Chamorro* healing arts.
23 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA,
24 and this Act, this appropriation *shall* continue to be available until expended.

25 **Section 14. Appropriation to GVB for the Breaking the Cycle, Inc.**

26 (a) The sum of Twenty Five Thousand Dollars (**\$25,000**) is
27 appropriated from the TAF to the GVB for the Fiscal Year 2015 operations

1 of the Breaking the Cycle, Inc. for the *Taotaomo'na* Farm project.
2 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11
3 GCA, and this Act, this appropriation *shall* continue to be available until
4 expended.

5 (b) The sum of Twenty Five Thousand Dollars (**\$25,000**) is hereby
6 appropriated from the unappropriated fund balance of the TAF in Fiscal
7 Year 2014 to the GVB for the operations of the Breaking the Cycle, Inc. for
8 the *Taotaomo'na* Farm project. Notwithstanding the general provisions of §
9 30107.1, Chapter 30, Title 11 GCA, and this Act, this appropriation *shall*
10 continue to be available until fully expended.

11 **Section 15. Appropriation to GVB for the Micronesian Chefs**
12 **Association.**

13 (a) The sum of Twenty Five Thousand Dollars (**\$25,000**) is
14 appropriated from the TAF to the GVB for the Fiscal Year 2015 operations
15 of the Micronesian Chefs Association for the development of a program to
16 preserve traditional cooking methods. Notwithstanding the general
17 provisions of § 30107.1, Chapter 30, Title 11 GCA, and this Act, this
18 appropriation *shall* continue to be available until expended.

19 (b) The sum of Twenty Five Thousand Dollars (**\$25,000**) is hereby
20 appropriated from the unappropriated fund balance of the TAF in Fiscal
21 Year 2014 to the GVB for the Micronesian Chefs Association for the
22 development of a program to preserve traditional cooking methods.
23 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11
24 GCA, and this Act, this appropriation *shall* continue to be available until
25 fully expended.

26 **Section 16. Appropriation to GVB for *Manhita Chamorro*.** The sum of
27 Fifty Thousand Dollars (**\$50,000**) is hereby appropriated from the unappropriated

1 fund balance of the TAF in Fiscal Year 2014 to the GVB for the Fiscal Year 2015
2 operations of *Manhita Chamorro* for the production of a documentary on the
3 history of the *Chamorro* people. Notwithstanding the general provisions of §
4 30107.1, Chapter 30, Title 11 GCA, and this Act, this appropriation *shall* continue
5 to be available until fully expended.

6 **Section 17. Appropriation to GVB for the *Hurão Academy, Inc.*** The
7 sum of Fifty Thousand Dollars (**\$50,000**) is hereby appropriated from the
8 unappropriated fund balance of the TAF in Fiscal Year 2014 to the GVB for the
9 operations of the *Hurão Academy, Inc.* for the purpose of continuing its mission to
10 promote and perpetuate the *Chamoru* language and culture. Notwithstanding the
11 general provisions of § 30107.1, Chapter 30, Title 11 GCA, and this Act, this
12 appropriation *shall* continue to be available until fully expended.

13 **Section 18. Appropriation to GVB for the *Inetnon Gefpã'go Cultural***
14 **Arts Program, Inc.** The sum of Twenty Five Thousand Dollars (**\$25,000**) is
15 hereby appropriated from the unappropriated fund balance of the TAF in Fiscal
16 Year 2014 to the GVB for the operations of the *Inetnon Gefpã'go Cultural Arts*
17 *Program, Inc.* for the purpose of continuing its mission to promote and perpetuate
18 the *Chamoru* language and culture. Notwithstanding the general provisions of §
19 30107.1, Chapter 30, Title 11 GCA, and this Act, this appropriation *shall* continue
20 to be available until fully expended.

21 **Section 19. Appropriation to GVB for the Guam Humanities Council.**
22 The sum of Twenty Thousand Dollars (**\$20,000**) is hereby appropriated from the
23 unappropriated fund balance of the TAF in Fiscal Year 2014 to the GVB for the
24 programs and projects of the Guam Humanities Council. Notwithstanding the
25 general provisions of § 30107.1, Chapter 30, Title 11 GCA, and this Act, this
26 appropriation *shall* continue to be available until fully expended.

1 **Section 20. Appropriation to GVB for the Guam Symphony Society.**

2 The sum of Twenty Five Thousand Dollars (**\$25,000**) is hereby appropriated from
3 the unappropriated fund balance of the TAF in Fiscal Year 2014 to the GVB for the
4 operations of the Guam Symphony Society. Notwithstanding the general
5 provisions of § 30107.1, Chapter 30, Title 11 GCA, and this Act, this appropriation
6 *shall* continue to be available until fully expended.

7 **Section 21. Appropriation to GVB for the Guam Unique Merchandise
8 and Arts.** The sum of Twenty Five Thousand Dollars (**\$25,000**) is hereby
9 appropriated from the unappropriated fund balance of the TAF in Fiscal Year 2014
10 to the GVB for the operations of the Guam Unique Merchandise and Arts.
11 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA,
12 and this Act, this appropriation *shall* continue to be available until fully expended.

13 **Section 22. Appropriation to GVB for the *Duk Duk Goose, Inc.*** The sum
14 of Fifty Thousand Dollars (**\$50,000**) is hereby appropriated from the
15 unappropriated fund balance of the TAF in Fiscal Year 2014 to the GVB for the
16 operations of the *Duk Duk Goose, Inc.* Notwithstanding the general provisions of §
17 30107.1, Chapter 30, Title 11 GCA, and this Act, this appropriation *shall* continue
18 to be available until fully expended.

19 **Section 23. Appropriation to GVB for the *Ina Kuttura, Inc.*** The sum of
20 Twenty Five Thousand Dollars (**\$25,000**) is hereby appropriated from the
21 unappropriated fund balance of the TAF in Fiscal Year 2014 to the GVB for the
22 operations of the *Ina Kuttura, Inc.* Notwithstanding the general provisions of §
23 30107.1, Chapter 30, Title 11 GCA, and this Act, this appropriation *shall* continue
24 to be available until fully expended.

25 **Section 24. Appropriation to GVB for *I Fanlalai'an.*** The sum of Twenty
26 Five Thousand Dollars (**\$25,000**) is hereby appropriated from the unappropriated
27 fund balance of the TAF in Fiscal Year 2014 to the GVB for the operations of the *I*

1 *Fanlalai'an*. Notwithstanding the general provisions of § 30107.1, Chapter 30,
2 Title 11 GCA, and this Act, this appropriation *shall* continue to be available until
3 fully expended.

4 **Section 25. Appropriation to GVB for the *Ayuda* Foundation, Inc.** The
5 sum of Fifteen Thousand Dollars (**\$15,000**) is hereby appropriated from the
6 unappropriated fund balance of the TAF in Fiscal Year 2014 to the GVB for the *I*
7 *Manmofo'na Latte* village poster and books project of the *Ayuda* Foundation, Inc.
8 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA,
9 and this Act, this appropriation *shall* continue to be available until fully expended.

10 **Section 26. Appropriation to GVB for Traditions Affirming our**
11 **Seafaring Ancestry (TASA).** The sum of Twenty Five Thousand Dollars
12 (**\$25,000**) is hereby appropriated from the unappropriated fund balance of the TAF
13 in Fiscal Year 2014 to the GVB for the operations of TASA. Notwithstanding the
14 general provisions of § 30107.1, Chapter 30, Title 11 GCA, and this Act, this
15 appropriation *shall* continue to be available until fully expended.

16 **Section 27. Appropriation to GVB for Traditions Affirming Seafaring**
17 **Islands (TASI).** The sum of Twenty Five Thousand Dollars (**\$25,000**) is hereby
18 appropriated from the unappropriated fund balance of the TAF in Fiscal Year 2014
19 to the GVB for the operations of TASI. Notwithstanding the general provisions of
20 § 30107.1, Chapter 30, Title 11 GCA, and this Act, this appropriation *shall*
21 continue to be available until fully expended.

22 **Section 28. Service and Reporting Requirements.**

23 (a) Organizations receiving funding from the TAF *shall* provide
24 community service in the amount of ten (10) hours of service per One
25 Thousand Dollars (\$1,000) appropriated to them for activities and/or events.
26 These services *shall* be provided pursuant to the respective TAF
27 appropriations.

1 (b) All the organizations that receive Tourist Attraction Funds
2 pursuant to this Act *shall* provide a budgetary breakdown, by object
3 category, to the GVB. These organizations *shall* attest under penalty of
4 perjury that they are meeting the requirements of this Section.

5 **Section 29. Authority to Transfer.** The Board of Directors of the GVB
6 may transfer funds up to fifty percent (50%) from the appropriations made to GVB
7 in Section 1 of this Chapter, *except* that no funds shall be transferred into General
8 Administration.

1 CHAPTER XI

2 MISCELLANEOUS APPROPRIATIONS

3 Section 1. Appropriations to Retirees for Supplemental Annuity
4 Benefits and for Other Costs.

5 (a) The sum of Nine Million Four Hundred Sixty Thousand Dollars
6 **(\$9,460,000)** is appropriated from the General Fund to the Supplemental
7 Annuity Benefits Special Fund for Fiscal Year 2015 for direct payments to
8 government of Guam retirees who retired prior to October 1, 1995, or their
9 survivors, for the continuing payment of Four Thousand Two Hundred
10 Thirty Eight Dollars **(\$4,238)** per year in supplemental annuity benefits,
11 consisting of the sums of One Thousand Two Hundred Dollars **(\$1,200)**,
12 One Thousand Five Hundred Dollars **(\$1,500)**, Seven Hundred Dollars
13 **(\$700)**, and Eight Hundred Thirty Eight Dollars **(\$838)** in annual benefits
14 authorized by various General Appropriation Acts.

15 (b) No retiree who is eligible for retiree supplemental annuity
16 benefits provided for in Subsection (a) shall receive said benefits if her or his
17 annual retirement annuity, excluding survivor benefits and excluding the
18 supplemental benefits authorized herein, is greater than Forty Thousand
19 Dollars **(\$40,000)**. No retiree who is eligible for retiree supplemental annuity
20 benefits shall receive more than the sum of Forty Thousand Dollars
21 **(\$40,000)** in combined retirement annuities and supplemental annuity
22 benefits in any one (1) fiscal year.

23 (c) The Director of DOA *shall* coordinate with the Director of the
24 Government of Guam Retirement Fund (GGRF) and *shall* disburse to the
25 retirees, or their survivors, the supplemental annuity benefits provided for in
26 Subsection (a) of this Section. The GGRF *shall* provide the Director of DOA
27 with the information needed to affect disbursement. To realize savings

1 associated with the cost of preparing separate checks and mailing separate
2 checks for the supplemental annuity for retirees, the Director of DOA may
3 enter into a Memorandum of Understanding (MOU) with the GGRF in
4 which the Director of DOA remits the supplemental annuity payments to the
5 GGRF for disbursement to the retiree at the same time the regular annuity
6 check is issued, or by including the supplemental annuity in the regular
7 annuity check issued by the GGRF.

8 (d) Funds held in the Supplemental Annuity Benefits Special Fund
9 *shall not* be commingled with the General Fund or any other fund, *shall* be
10 held in a separate bank account that *shall* continue to be administered by the
11 Director of DOA, and *shall not* be subject to *I Maga'lahaen Guåhan's*
12 transfer authority.

13 (e) For Fiscal Year 2015, the Guam Power Authority, the A.B.
14 Won Pat International Airport Authority, the Guam Economic Development
15 Authority, the Guam Housing Corporation, the Government of Guam
16 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam
17 Waterworks Authority, and the Guam Visitors Bureau *shall* remit to DOA
18 an amount equal to the number of retirees eligible pursuant to Subsection (a)
19 hereof who have retired from that entity multiplied by Four Thousand Two
20 Hundred Thirty Eight Dollars (**\$4,238**). Said remittances *shall* be paid in two
21 (2) equal installments on or before October 10, 2014, and on or before April
22 15, 2015, respectively. Said remittances *shall not* be subject to *I Maga'lahaen*
23 *Guåhan's* transfer authority.

24 (f) For Fiscal Year 2015, the Guam Power Authority, the A.B.
25 Won Pat International Airport Authority, the Guam Economic Development
26 Authority, the Guam Housing Corporation, the Government of Guam
27 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam

1 Waterworks Authority, and the Guam Visitors Bureau *shall* remit to the
2 GGRF payments for medical, dental, and life insurance payments for retirees
3 who have retired from those respective agencies. Said remittances *shall* be
4 paid in two (2) equal installments on or before October 10, 2014, and on or
5 before April 1, 2015, respectively. The agencies' remittances for medical,
6 dental and life insurance mandated herein are *ex gratia* payments, and are
7 for Fiscal Year 2015 only.

8 (g) For Fiscal Year 2015, the sum of One Million Nine Hundred
9 Twenty Five Thousand Dollars (**\$1,925,000**) is appropriated from the
10 General Fund to the GGRF to pay the cost of Medicare premiums, inclusive
11 of premiums for Medicare Parts B and D, for government of Guam retirees
12 and their survivors domiciled on Guam, and who are eligible to receive
13 Social Security income benefits, and who are eligible to enroll in the
14 government of Guam Group Health Insurance Program. No government of
15 Guam retiree or their survivor shall be required to enroll in the Government
16 of Guam Health Insurance Program in order to receive the reimbursement.

17 (h) For Fiscal Year 2015, the sum of Two Hundred Fifty One
18 Thousand Dollars (**\$251,000**) is appropriated from the General Fund to the
19 GGRF for *I Maga'lahi* and *I Segundu Na Maga'lahi/I Segundu Na*
20 *Maga'haga* pensions.

21 (i) For Fiscal Year 2015, the sum of Three Hundred Fifty Eight
22 Thousand Dollars (**\$358,000**) is appropriated from the General Fund to the
23 GGRF for retirement annuities for former judges and justices of the Superior
24 Court and Supreme Court of Guam.

25 (j) The GGRF Board of Trustees *shall* enact and, if necessary,
26 amend administrative regulations that establish procedures to ensure the

1 proper submission, receipt and accounting of all sums remitted pursuant to
2 Subsections (e) and (f) hereof.

3 **Section 2. Survivor Supplemental Annuity Additions.** § 8135(d)(6) of
4 Chapter 8, Article 1, Title 4, Guam Code Annotated, is hereby *amended* to read:

5 “(6) the prospective payment of supplemental benefits for the period
6 of October 1, 2014 through September 30, 2015 for survivors of those
7 employees who retired prior to October 1, 1995, to be paid in the following
8 manner:

9 (i) Four Thousand Two Hundred Thirty Eight Dollars
10 **(\$4,238)** in retiree supplemental annuity benefits, known as the sum of
11 One Thousand Two Hundred Dollars **(\$1,200)**, One Thousand Five
12 Hundred Dollars **(\$1,500)**, Seven Hundred Dollars **(\$700)**, and Eight
13 Hundred Thirty Eight Dollars **(\$838)** in annual benefits formerly
14 contained in various General Appropriation Acts.

15 (ii) No person eligible for retiree supplemental annuity
16 benefits provided for in this Subection shall receive such benefits if
17 her/his regular annual retirement annuity, exclusive of the
18 supplemental amounts authorized hereby, exceeds Forty Thousand
19 Dollars **(\$40,000)**. No persons eligible for retiree supplemental
20 annuity benefits shall receive more than the sum of Forty Thousand
21 Dollars **(\$40,000)** in combined retirement annuities and supplemental
22 retirement annuities.

23 (iii) Any retiree or survivor eligible to receive the
24 supplemental annuity may waive their supplemental annuity payment
25 authorized herein by the filing of a notarized affidavit waiving such
26 payment with the Retirement Fund.”

1 **Section 3. Disability Supplemental Annuity Additions.** § 8129(g) of
2 Chapter 8, Article 1, Title 4, Guam Code Annotated, is hereby *amended* to read:

3 “(g) Any disability retirement annuitant who commenced receiving
4 a disability retirement annuity prior to October 1, 1995, and who is entitled
5 to disability retirement benefits under this Chapter *shall* receive, during the
6 period commencing on October 1, 2014 through September 30, 2015
7 prospective non-cumulative supplemental annuity benefits as follows:

8 (1) Four Thousand Two Hundred Thirty-Eight Dollars
9 **(\$4,238)** in retiree supplemental annuity benefits, known as the sum of
10 One Thousand Two Hundred Dollars **(\$1,200)**, One Thousand Five
11 Hundred Dollars **(\$1,500)**, Seven Hundred Dollars **(\$700)**, and Eight
12 Hundred Thirty-Eight Dollars **(\$838)** in annual benefits formerly
13 contained in various General Appropriation Acts.

14 (2) No persons eligible for retiree supplemental annuity
15 benefits provided for in this Subsection shall receive such benefit if
16 their regular annual retirement annuity, excluding survivor benefits,
17 prior to the supplemental amounts herein exceeds Forty Thousand
18 Dollars **(\$40,000)**. No persons eligible for retiree supplemental
19 annuity benefits shall receive more than the sum of Forty Thousand
20 Dollars **(\$40,000)** in combined retirement annuities and supplemental
21 retirement annuities.

22 (3) Any disability retirement annuitant eligible to receive the
23 supplemental annuity may waive their supplemental annuity payment
24 authorized herein by the filing of a notarized affidavit waiving such
25 payment with the Retirement Fund.”

1 **Section 4. Retirees Supplemental Annuity Additions.** § 8122(d)(6) of
2 Chapter 8, Article 1, Title 4, Guam Code Annotated, is hereby *amended* to read as
3 follows:

4 “(6) Any retirement annuitant who commenced receiving a
5 retirement annuity prior to October 1, 1995, and who is entitled to retirement
6 benefits under this Chapter, *shall* receive, during the period commencing on
7 October 1, 2014 through September 30, 2015, prospective, non-cumulative
8 supplemental annuity benefits as follows:

9 (i) Four Thousand Two Hundred Thirty Eight Dollars
10 **(\$4,238)** in retiree supplemental annuity benefits, known as the sum of
11 One Thousand Two Hundred Dollars **(\$1,200)**, One Thousand Five
12 Hundred Dollars **(\$1,500)**, Seven Hundred Dollars **(\$700)**, and Eight
13 Hundred Thirty Eight Dollars **(\$838)** in annual benefits formerly
14 contained in various General Appropriation Acts.

15 (ii) No retiree who is eligible for retiree supplemental
16 annuity benefits provided for in this Subsection shall receive such
17 benefit if her/his regular annual retirement annuity, excluding the
18 supplemental amounts authorized herein and survivor benefits,
19 exceeds Forty Thousand Dollars **(\$40,000)**. A retiree who is eligible
20 for retiree supplemental annuity benefits shall receive no more than
21 Forty Thousand Dollars **(\$40,000)** in combined retirement annuities
22 and supplemental retirement annuities.

23 (iii) Any retiree or survivor eligible to receive the
24 supplemental annuity may waive their supplemental annuity payment
25 authorized herein by the filing of a notarized affidavit waiving such
26 payment with the Retirement Fund.”

27 **Section 5. Appropriation for Cost of Living Allowance (COLA).**

1 (a) *I Maga'lahaen Guåhan shall* provide, by a single lump sum
2 payment, a Cost of Living Allowance (COLA) of Two Thousand Dollars
3 **(\$2,000)** to each retiree of the GGRF who is retired as of September 30,
4 2014, or his survivor, *no later than* November 1, 2014. The sum of Twelve
5 Million Nine Hundred Seventy Seven Thousand Three Hundred Thirty Four
6 Dollars **(\$12,977,334)** is appropriated from the General Fund to the DOA to
7 pay said COLA.

8 (b) The Guam Power Authority, the A.B. Won Pat International
9 Airport Authority, the Guam Economic Development Authority, the Guam
10 Housing Corporation, the Government of Guam Retirement Fund, the Jose
11 D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and
12 the Guam Visitors Bureau *shall* pay a COLA in a single payment of Two
13 Thousand Dollars **(\$2,000)** to every Government of Guam Retirement Fund
14 retiree who retired from each respective aforementioned agency as of
15 September 30, 2014, or his survivor, *no later than* November 1, 2014.

16 (c) Each agency mentioned in Subsection (b) *shall* reimburse the
17 General Fund for any COLA paid by the General Fund in Fiscal Year 2015
18 to retirees who have retired from that agency and their survivors, *no later*
19 *than* December 31, 2014.

20 (d) Any retiree or survivor eligible to receive the COLA may waive
21 their payment authorized herein by filing a notarized affidavit waiving such
22 payment with the entity responsible for the Retirement Fund.

23 (e) If a retiree is both a Defined Benefit and a Defined Contribution
24 Retiree, her or his survivor *shall only* be entitled to a single COLA payment.

25 **Section 6. Appropriation to the Capitol District Fund.** The sum of
26 Three Hundred Thirty Thousand Nine Hundred Sixty Five Dollars **(\$330,965)** is
27 appropriated from the General Fund to *I Liheslaturan Guåhan* for the Capitol

1 District Fund for Fiscal Year 2015, and *shall not* be used for any operational
2 expenditures.

3 **Section 7. Retiree Medical, Dental and Life Insurance Expenses**
4 **Appropriated to the Government of Guam Retirement Fund (GGRF).** The
5 sum of Fourteen Million Two Hundred Eighty Seven Thousand Three Hundred
6 Ten Dollars (**\$14,287,310**) is appropriated from the General Fund, Five Million
7 Four Hundred Sixty Nine Thousand Seven Hundred Seventy Dollars (**\$5,469,770**)
8 is appropriated from the Section 2718 Fund, and Two Million Four Hundred Fifty
9 Thousand Six Hundred Seventy Two Dollars (**\$2,450,672**) is appropriated from the
10 unappropriated fund balance of the Section 2718 Fund to the GGRF to pay for
11 retiree group medical and dental insurance premiums and life insurance subsidy,
12 including retiree group medical and dental insurance premiums and coverage and
13 life insurance subsidy for Judiciary of Guam retirees, to continue existing
14 programs currently contained in the semi-monthly payments. The appropriation
15 from the unappropriated fund balance of the Section 2718 Fund in this Section
16 *shall* continue to be available until fully expended.

17 **Section 8. Public Streetlights Appropriations.**

18 (a) The sum of Four Million Eight Hundred Ten Thousand Four
19 Hundred Seventy Eight Dollars (**\$4,810,478**) is appropriated from the
20 Streetlight Fund to the Department of Administration to pay the Guam
21 Power Authority for the operation of public streetlights in Fiscal Year 2015.

22 (b) The sum of Three Hundred Sixty Five Thousand Four Hundred
23 Forty Seven Dollars (**\$365,447**) is appropriated from the Guam Highway
24 Fund to the Department of Administration to pay the Guam Power Authority
25 for the operation of public streetlights in Fiscal Year 2015.

26 (c) The sum of Three Million Six Hundred Forty Two Thousand
27 Six Hundred Ninety Six Dollars (**\$3,642,696**) is appropriated from the

1 unappropriated fund balance of the Guam Highway Fund to the Department
2 of Administration to pay the Guam Power Authority for the operation of
3 public streetlights in Fiscal Year 2015. This appropriation *shall* continue to
4 be available until fully expended.

1 **CHAPTER XII**

2 **MISCELLANEOUS PROVISIONS**

3 **Section 1. Temporary Employment of Retired Corrections Officers.**

4 The Department of Corrections (DOC) may hire retired Guam Corrections Officers
5 if a critical need arises. Retired corrections officers hired under this Section may
6 receive their retirement annuity while employed on this temporary basis. Officers
7 may *only* be hired under this Section to fill positions left vacant because of military
8 activation of corrections officers, *or* absence due to a long term disability status
9 which has been certified by a medical doctor. The DOC may exercise this hiring
10 authority *provided* its authorized budget for personnel is *not* exceeded in filling
11 those positions, and *shall* be terminated when the incumbent returns from military
12 service. Retired officers may be hired *only* in the ranks of Corrections Officers
13 Supervisor I and below, *only* at Step I, and *shall not* receive sick and annual leave.
14 Officers hired under this Section *shall* meet the requirements for the position in
15 question, *except* for written examinations, and the Director of DOC *shall* certify
16 that every retiree hired is fit for duty. Notwithstanding §8121(a) of Chapter 8,
17 Article 1, Title 4 GCA, retirees hired temporarily pursuant to this Section may
18 continue to receive retirement benefits. Any employee hired under this Section
19 *shall only* be eligible to enroll in the Government of Guam Health Insurance
20 Program as an active employee. The DOC Director *shall* report to *I Liheslaturan*
21 *Guåhan* on July 1, 2015, and again thirty (30) days after the end of the fiscal year,
22 of the number of retired officers hired pursuant to this Section, the positions filled,
23 the length of employment, the cost of said hiring, and the nature of the critical need
24 that was filled.

25 **Section 2. Temporary Employment of Retired Guam Police Officers.**

26 The Guam Police Department (GPD) may hire retired Guam Police Officers if a
27 critical need arises because of military activation of police officers, *or* absence due

1 to a long term disability status which has been certified by a medical doctor. The
2 GPD may exercise this hiring authority *provided* its authorized budget for
3 personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and
4 *shall* be terminated when the incumbent returns from military service. Retired
5 officers may be hired *only* at the ranks of Sergeant I and below, *only* at Step I, and
6 *shall not* receive sick and annual leave. Officers hired under this Section *shall* first
7 meet the requirements for the position in question, *except* for written examinations,
8 and the Chief of Police of GPD *shall* certify that every retiree hired is fit for duty.
9 Notwithstanding §8121(a) of Chapter 8, Article 1, Title 4 GCA, retirees hired
10 temporarily pursuant to this Section may continue to receive retirement benefits.
11 The GPD may pay for Civilian Volunteer Police Reserve stipends to a Police
12 Reserve Officer to provide temporary services because of military activation of a
13 regular police officer. Any employee hired under this Section *shall only* be eligible
14 to enroll in the Government of Guam Health Insurance Program as an active
15 employee. The Chief of Police *shall* report to *I Liheslaturan Guåhan* on July 1,
16 2015, and again thirty (30) days after the end of the fiscal year, of the number of
17 retired officers hired pursuant to this Section, the positions filled, the length of
18 employment, the cost of said hiring, and the nature of the critical need that was
19 filled.

20 **Section 3. Temporary Employment of Retired Guam Firefighters.**

21 The Guam Fire Department (GFD) may hire retired GFD firefighters if a critical
22 need arises because of military activation of GFD firefighters, *or* absence due to a
23 long term disability status which has been certified by a medical doctor. The GFD
24 may exercise this hiring authority *provided* its authorized budget for personnel is
25 *not* exceeded. The retirees hired *shall* fill such a vacant position and *shall* be
26 terminated when the incumbent returns from military service. Retired fire
27 personnel may be hired *only* at the ranks of Fire Specialist and below, *only* at Step

1 I, and *shall not* receive sick and annual leave. Retired firefighters hired under this
2 Section *shall* meet the requirements for the position in question, *except* for written
3 examinations, and the Fire Chief of GFD *shall* certify that every retiree hired is fit
4 for duty. Notwithstanding §8121(a) of Chapter 8, Article 1, Title 4 GCA, retirees
5 hired temporarily pursuant to this Section may continue to receive retirement
6 benefits. Any employee hired under this Section *shall only* be eligible to enroll in
7 the Government of Guam Health Insurance Program as an active employee. The
8 Fire Chief of GFD *shall* report to *I Liheslaturan Guåhan* on July 1, 2015, and
9 again thirty (30) days after the end of the fiscal year, of the number of retired
10 officers hired pursuant to this Section, the positions filled, the length of
11 employment, the cost of said hiring, and the nature of the critical need that was
12 filled.

13 **Section 4. Temporary Employment of Retired Customs and**
14 **Quarantine Officers.** The Guam Customs and Quarantine Agency (CQA) may
15 hire retired Customs and Quarantine Officers if a critical need arises as a result of
16 military activation of Customs Officers, *or* absence due to a long term disability
17 status which has been certified by a medical doctor, *or* when vacancies *cannot* be
18 filled within six (6) months because of the lack of qualified applicants. The CQA
19 may exercise this hiring authority *provided* its authorized budget for personnel is
20 *not* exceeded. The retired officer *shall* fill such a vacant position and *shall* be
21 terminated when the incumbent returns from military service, *or* when a fully-
22 qualified applicant is available. Retired officers may be hired *only* in the ranks of
23 Customs Officer III and below, *only* at Step I, and *shall not* receive sick and annual
24 leave. Retirees hired pursuant to this Section *shall* meet the requirements for the
25 position in question, *except* for written examinations, and the Director of CQA
26 *shall* certify that every retiree hired is fit for duty. The requirements of Chapter 51,
27 Title 17 GCA are waived for employment pursuant hereto *except* for §51104(b)(4).

1 Notwithstanding §8121(a) of Chapter 8, Article 1, Title 4 GCA, retirees hired
2 temporarily pursuant to this Section may continue to receive retirement benefits.
3 Any employee hired under this Section *shall only* be eligible to enroll in the
4 Government of Guam Health Insurance Program as an active employee. The
5 Director of CQA *shall* report to *I Liheslaturan Guåhan* on July 1, 2015, and again
6 thirty (30) days after the end of the fiscal year, of the number of retired officers
7 hired pursuant to this Section, the positions filled, the length of employment, the
8 cost of said hiring, and the nature of the critical need that was filled.

9 **Section 5. Temporary Employment of Retired Department of Revenue**
10 **and Taxation Employees.** The Department of Revenue and Taxation (DRT) may
11 hire retired employees of the DRT when a critical need arises, *or* absence of a DRT
12 employee due to a long term disability status which has been certified by a medical
13 doctor. The DRT may exercise this hiring authority in the areas of tax collection,
14 taxpayer assistance, tax investigation, auditing, and tax processing, *provided* its
15 authorized budget for personnel is *not* exceeded. Said retirees *shall* be hired at Step
16 I for the position in question, and *shall not* receive sick and annual leave.
17 Notwithstanding §8121(a) of Chapter 8, Article 1, Title 4 GCA, retirees hired
18 temporarily pursuant to this Section may continue to receive retirement benefits.
19 Any employee hired under this Section *shall only* be eligible to enroll in the
20 Government of Guam Health Insurance Program as an active employee. The DRT
21 Director *shall* report to *I Liheslaturan Guåhan* on July 1, 2015, and again thirty
22 (30) days after the end of the fiscal year, of the number of retired employees hired
23 pursuant to this Section, the positions filled, the length of employment, the cost of
24 said hiring, and the nature of the critical need that was filled.

25 **Section 6. Government of Guam Health Insurance Program**
26 **Enrollment for Employment Pursuant to § 8121(a), Chapter 8, Article 1, Title**
27 **4 GCA.** Any employee hired pursuant to § 8121(a), Chapter 8, Article 1, Title 4

1 GCA *shall only* be eligible to enroll in the Government of Guam Health Insurance
2 Program as an active employee.

3 **Section 7. Locum Tenens Exemption During the Absence of the Chief**
4 **Medical Examiner.** The Office of the Chief Medical Examiner is *exempt* from the
5 government of Guam Procurement Law in contracting for the professional services
6 of a qualified medical examiner to be provided when the Chief Medical Examiner
7 is absent from work.

8 **Section 8. Transfer of Employees.**

9 (a) Notwithstanding any other provision of law and in recognition
10 of personnel shortages in certain areas, *I Maga'lahaen Guåhan* is authorized
11 to transfer employees during Fiscal Year 2015 within or between any line
12 department or agency of the government of Guam, *except* that:

13 (1) This Section *shall not* apply to any employee of the
14 Legislative or Judicial Branches, or any employee within the Mayors
15 Council of Guam and village Mayors' offices;

16 (2) The transfer of an employee *shall not* result in a loss of
17 pay or salary;

18 (3) No employee shall be transferred if the employee has
19 filed a viable grievance with the Civil Service Commission for
20 discrimination based on political affiliation, gender, or sexual
21 harassment, *unless* the employee consents to such transfer;

22 (4) Notwithstanding any other provision of law or regulation,
23 no employee of an autonomous agency may be transferred to a line
24 department or agency;

25 (5) *I Maga'lahaen Guåhan* shall transfer the funding
26 authorized for that employee's position from the transferor agency to

1 the transferee agency, including GMHA, DPHSS, GBHWC, *unless*
2 the transfer is from a line agency to an autonomous agency;

3 (6) This Section *shall not* be used to transfer employees
4 acting in good faith who report or expose bad business practices,
5 illegal activities, or inappropriate conduct by public officials;

6 (7) No employee occupying a classified position created by
7 statute within an agency shall be transferred out of an agency, nor
8 shall such employee and position be transferred out of such agency.
9 Any employee whose classified position is created by statute within a
10 specific department or agency, and has been transferred out of such
11 agency or whose classified position has been transferred out of such
12 agency *shall* be immediately transferred back to such agency; and

13 (8) No employee who has filed a whistleblower complaint as
14 provided for in statute shall be transferred, *unless* the employee
15 consents to such transfer.

16 (b) *I Maga'lahaen Guåhan shall* submit a report to the Speaker of *I*
17 *Liheslaturan Guåhan* of the transfer of each employee pursuant to this
18 authorization, with the name and position of the employee being transferred,
19 the line department or agency the employee is being transferred from, the
20 line department or agency the employee is being transferred to, the time
21 duration of the transfer, and whether the transfer is permanent, by the
22 twentieth (20th) day after each month of the fiscal year.

23 **Section 9. Restrictions on Hiring of Unclassified Employees.** No
24 government funds of any kind or description may be expended for the employment
25 or hiring of unclassified employees in the Executive Branch of the government of
26 Guam during Fiscal Year 2015, *except* for the following:

1 (a) Certified persons in the Guam Department of Education, as
2 identified in §715(12) of Chapter 7, Title 1 GCA;

3 (b) Any academic teaching positions at the University of Guam and
4 the Guam Community College;

5 (c) Nurses, doctors, licensed health professionals and ancillary
6 health employees necessary for clinical purposes at the Department of Public
7 Health and Social Services, the Guam Behavioral Health and Wellness
8 Center, the Office of the Chief Medical Examiner, the Guam Memorial
9 Hospital Authority, the Guam Police Department, and the Department of
10 Integrated Services for Individuals with Disabilities;

11 (d) Department of Labor Survey Workers;

12 (e) Systems and Programming Administrator, Junior Systems
13 Programmer, Senior Programmer Analyst, Junior Application Analyst,
14 Junior Programmer Analyst and Junior Application Programmer; and
15 positions dealing with reporting, tax audits, tax investigations, tax
16 collections, and processing of taxes at the Department of Revenue and
17 Taxation;

18 (f) Federally-funded positions (matching and up to 100%);

19 (g) Persons filling temporary vacancies created by the call to active
20 military duty of employees who are members of the reserve components of
21 the Department of Defense and the Department of Transportation, including,
22 but *not* limited to, the United States Army, United States Navy, United
23 States Marine Corps, United States Air Force, the Army National Guard, the
24 Air National Guard, and the United States Coast Guard; or created by
25 absence due to a long term disability status which has been certified by a
26 medical doctor. Departments may exercise this hiring authority provided its
27 authorized budget for personnel is *not* exceeded;

1 (h) Positions within the Office of *I Maga'lahaen Guåhan*, the Office
2 of *I Segundu Na Maga'lahaen Guåhan* and the Guam State Clearinghouse,
3 and department or agency heads, deputies and private secretaries;

4 (i) Positions within the Mayors Council of Guam;

5 (j) Positions within the Guam Election Commission;

6 (k) Limited-term, part time substitute teachers of the Guam
7 Department of Education;

8 (l) All persons employed pursuant to this Section, effective
9 October 1, 2015, *shall* meet the minimum Knowledge, Abilities and Skills
10 (KAS) associated with such position; and

11 (m) professional engineers required to fill Chief Engineer positions.

12 **Section 10. Board and Commission Stipends.** Any compensation or
13 stipend owed to a board or commission member for attending a regular or special
14 meeting in Fiscal Year 2015 *shall* be paid from appropriations in this Act by the
15 department or agency responsible for the administrative support and operations of
16 such board or commission. *Except* for Commissioners of the Civil Service
17 Commission, any board member who has served on a board continuously for ten
18 (10) years or more may receive a stipend totaling *no more than* Two Hundred Fifty
19 Dollars (**\$250.00**) per month for meetings attended; *however*, board and
20 commission members may elect to not receive said compensation. *I Maga'lahaen*
21 *Guåhan* may, by Executive Order, waive the payment of meeting stipends owed to
22 any board or commission member.

23 **Section 11. Authorization for the Judicial Council of Guam to Garnish**
24 **Income Tax Refunds for Outstanding Court Fees, Fines, and Court-Ordered**
25 **Obligations.** A new Subsection (p) is hereby *added* to § 5102, Chapter 5, Title 7,
26 Guam Code Annotated, to read:

1 “(p) To garnish income tax refunds of persons who have outstanding
2 court fees, fines, and other court-ordered obligations, subject to the terms
3 and conditions of a Memorandum of Understanding with the Department of
4 Revenue and Taxation.”

5 **Section 12. Contracts.** Positions in the classified and unclassified service
6 *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this
7 Section for Fiscal Year 2015.

8 (a) Subject to Chapter 5, Title 5 GCA, government of Guam
9 departments and agencies may contract with independent contractors;
10 *provided*, that no agency may contract for services customarily provided by
11 employees in the classified service, *except* as provided by law.

12 (b) Government of Guam departments and agencies that *do not*
13 customarily obtain professional services, such as licensed health
14 professionals, licensed architects, licensed engineers, legal services, actuarial
15 services and auditing services through an employee in the classified service
16 in that department or agency, may contract to obtain such services.

17 (c) The Office of the Attorney General and the Public Defender
18 Service Corporation are authorized to contract with attorneys as independent
19 contractors to provide services in areas in which it is impracticable or
20 impossible for the office to proceed. Such contracts *shall* be let in
21 accordance with the procurement laws of Guam. No such independent
22 contractor hired pursuant to this Section may receive from the government
23 of Guam any remuneration in any form other than in payment for the
24 position into which such person is hired. The Office of the Attorney General
25 and the Executive Director of the Public Defender Service Corporation *shall*
26 file a copy of every such contract with the Chief Procurement Officer and
27 the Director of Administration together with a written certification stating

1 why it is impracticable to handle the matter within the office as otherwise
2 constituted.

3 (d) This Section *shall not* apply to the Guam Department of
4 Education; the University of Guam; the Guam Community College; the
5 Unified Judiciary when filling positions of justices and judges pro tem, law
6 clerks, and legal interns; the Department of Revenue and Taxation when
7 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam
8 Memorial Hospital Authority; and the Department of Public Health and
9 Social Services and the Guam Behavioral Health and Wellness Center when
10 filling positions of licensed health professionals.

11 (e) Any instrumentality of the government of Guam that fills any
12 classified or unclassified positions by contractual arrangement in accordance
13 with this Section *shall* file a copy of every such contract with the Chief
14 Procurement Officer together with a written certification stating why it is
15 impracticable to handle the matter within the instrumentality as otherwise
16 constituted.

17 **Section 13. Continuing Appropriations Authorized.** Any branch,
18 department, line agency, semi-autonomous agency, autonomous agency, public
19 corporation or entity of the government of Guam or non-profit entity receiving an
20 appropriation from the government of Guam *shall only* expend or encumber its
21 General or Special Funds continuing appropriation from any General
22 Appropriations Act or Supplemental Appropriations Act prior to Fiscal Year 2015,
23 upon the approval of *I Liheslaturan Guåhan*, *unless* such continuing appropriations
24 are specifically authorized in this Act. The branch, department, line agency, semi-
25 autonomous agency, autonomous agency, public corporation or entity of the
26 government of Guam or non-profit entity receiving an appropriation from the
27 government of Guam *shall* submit a request to the Speaker of *I Liheslaturan*

1 *Guåhan* and, at the same time, provide a copy of such request to the Office of
2 Finance and Budget, detailing the amount and a description of the expenditure.
3 Notwithstanding this Section, the unexpended balance of funds appropriated to the
4 Office of *I Maga'lahren Guåhan*, *I Liheslaturan Guåhan*, and the Office of Finance
5 and Budget (OFB) for Fiscal Year 2014 *shall not* lapse and *shall* continue to be
6 available for expenditures in Fiscal Year 2015.

7 **Section 14. Section 30 Transparency and Accountability Reporting.** *I*
8 *Maga'lahren Guåhan* shall submit a report pursuant to the detailed reporting
9 requirements in § 13109(a)(5), Chapter 13, Title 2 GCA, inclusive of all
10 correspondences thereto related to each of the months during the previous three (3)
11 fiscal years prior to Fiscal Year 2015. Such report *shall* be submitted to the
12 Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget *no later*
13 *than* twenty (20) days after the enactment of this Act.

14 **Section 15.** *No more than* twenty-five percent (25%) of the appropriation
15 to Object Classes 111 and 113 in the Base Operation Appropriation to the Office of
16 *I Maga'lahren Guåhan* in this Act *shall* be expended or transferred before January
17 1, 2015.

18 **Section 16.** § 1303 of Division 1, Chapter 1, Article 3, Title 5, Guam Code
19 Annotated, is hereby *amended* to read:

20 **“§ 1303. Management of Allotments.**

21 In the release of the monthly or quarterly allotments by the Bureau of
22 Budget and Management Research from appropriation acts, the Director
23 thereof *shall* base such allotments on anticipated cash receipts so that the
24 obligations incurred pursuant to such release of periodic allotments *shall*
25 have sufficient cash for its payment; *provided*, that sufficient cash *shall*
26 always be released to the Department of Education to provide an adequate
27 public education to every public school student, and that *no more than* three

1 percent (3%) from the Department of Education aggregate fiscal year
2 General Fund and Special Fund appropriations may be reserved by the
3 BBMR. If, by the end of the third quarter of each fiscal year, the actual,
4 aggregate revenue collections of the General and Special Funds appropriated
5 to the Department of Education are *not* three percent (3%) or more, less than
6 the estimates for that fiscal year, the BBMR *shall* release all reserves placed
7 on the appropriations of the Department of Education, and the BBMR *shall*
8 *not* be authorized to reserve from any of the appropriations to the
9 Department of Education for the remainder of the fiscal year.

10 No agency shall contract or agree to spend any money for goods or
11 services, or in settlement of a lawsuit or claim, in excess of the amount
12 appropriated by *I Liheslatura* (the Legislature) to that agency for such
13 goods, services, claim, or settlement, and BBMR *shall not* allot funds to that
14 agency for the payment of any amount towards such goods, services, claim,
15 or settlement if the total amount of the goods, services, claim, or settlement
16 is more than the amount appropriated or amount allotted by BBMR. Any
17 contract or agreement made in violation hereof *shall* be void. Any agency
18 head or certifying officer who knowingly contracts or agrees to spend any
19 money in excess of said allotments *shall* be guilty of a misdemeanor.”

20 **Section 17.** § 13109(a)(1) of Chapter 13, Title 2, Guam Code Annotated, is
21 hereby *amended* to read:

22 “(1) *No later than* twenty (20) days after the end of each month of a
23 fiscal year, the Director of the Bureau of Budget and Management Research
24 *shall* report the revenue tracking for the General Fund, the Tourist Attraction
25 Fund, the Solid Waste Operations Fund (Tipping Fees), the Territorial
26 Educational Facilities Fund, the Guam Highway Fund, the Healthy Futures
27 Fund, and the Customs, Agriculture and Quarantine Inspections Services

1 Fund for the balance of the fiscal year, based upon the actual collections of
2 the preceding month, and prepare a comparative statement of “actual” and
3 “projected” revenues. Such information *shall* be compiled in a report, in
4 collaboration with the Director of Revenue and Taxation and the Director of
5 Administration, certified by the Director of the Bureau of Budget and
6 Management Research, and submitted to the Speaker of *I Liheslaturan*
7 *Guåhan*, in Microsoft Excel file and written report, *no later than* twenty (20)
8 days after the end of each month of the fiscal year. Said statements *shall* be
9 posted monthly on the Bureau of Budget and Management Research’s
10 website. Failure to submit any reports by the required deadline in this
11 Section *shall* result in a Two Hundred Fifty Dollars (\$250.00) fine per
12 missed deadline for the Director of the Bureau of Budget and Management
13 Research, which *shall* be deposited into the GDOE Interscholastic Sports
14 Program.”

15 **Section 18.** § 1107(g) of Chapter 1, Title 11 GCA is hereby *amended* to
16 read:

17 “(g) *Shall* submit an annual report by July 15th of each year detailing
18 all transactional information and amounts of any tax credits, rebates,
19 abatements and offsets used from July 1 of each preceding year through June
20 30 of the following year to the Office of Finance and Budget, the Speaker of
21 *I Liheslaturan Guåhan* and *I Maga’lahen Guåhan*. Such annual report *shall*
22 detail the following:

23 (1) For tax credits, a list of tax credit recipients’ company name
24 and business license number by the dollar amount of tax credits requested,
25 by the dollar amount of tax credits claimed and authorized by the
26 Department of Revenue and Taxation, by the date of the letter requesting the
27 tax credit, by the date such letter was received by the Guam Economic

1 Development Authority, by the date such letter was received by the
2 Department of Revenue and Taxation, by the month the tax credit was
3 claimed, by industry, and by the public law and/or section in the Guam Code
4 Annotated from which the Department of Revenue and Taxation authorized
5 such tax credit(s). The Department of Revenue and Taxation *shall* identify
6 all tax credits transferred or assigned that were authorized pursuant to Public
7 Law 30-37, as amended, in such an annual report, by business license
8 number, by company name, and by business license and company name
9 from which tax credits were transferred or assigned; and

10 (2) For abatements, and offsets, a list of tax credit recipients'
11 company name and business license number by the dollar amount of tax
12 rebates, abatements, and offsets authorized by the Department of Revenue
13 and Taxation, and by the public law and/or section in the Guam Code
14 Annotated from which the Department of Revenue and Taxation authorized
15 such tax rebates, abatements, and offsets.”

16 **Section 19. Annual Tax Credit Reports.** The Director of the Department
17 of Revenue and Taxation *shall* submit an annual tax credit report, pursuant to the
18 detailed reporting requirements in § 1107(g)(1) and (2) of Chapter 1, Title 11
19 GCA, *no later than* forty five (45) days after the enactment of this Act for the
20 following periods:

- 21 (a) July 1, 2009 through June 30, 2010;
- 22 (b) July 1, 2010 through June 30, 2011;
- 23 (c) July 1, 2011 through June 30, 2012;
- 24 (d) July 1, 2012 through June 30, 2013; and
- 25 (e) July 1, 2013 through June 30, 2014.

26 **Section 20. Budgetary Amendments to Public Law 32-068.**

1 (a) Section 9 of Part II, Chapter II of Public Law 32-068 is hereby
2 *amended* to read:

3 **“Section 9. Appropriation to the Guampedia Foundation.**

4 The sum of One Hundred Sixty Five Thousand Dollars (**\$165,000**) is
5 appropriated from the Tourist Attraction Fund to the UOG for the
6 operations of the Guampedia Foundation. Notwithstanding the general
7 provisions of § 30107.1 of Chapter 30, Title 11 GCA and this Act, this
8 appropriation *shall* continue to be available until fully expended.”

9 (b) A new Section 1(z)(5) is hereby *added* to Chapter V of Public
10 Law 32-068 to read:

11 **“(5) Sustainability and Capacity Building Workshops for**
12 **Local Artists.** The sum of Thirty Thousand Dollars (**\$30,000**) is
13 appropriated from the Tourist Attraction Fund to the Guam Council
14 on the Arts and Humanities Agency for the purposes of conducting
15 sustainability and capacity building workshops for local artists.
16 Notwithstanding the general provisions of § 30107.1 of Chapter 30,
17 Title 11 GCA and this Act, this appropriation *shall* continue to be
18 available until fully expended.”

19 (c) Section 3 of Chapter X of Public Law 32-068 is *amended* to
20 read:

21 **“Section 3. Appropriation to GVB for *På’å Taotao Tåno’*.**

22 The sum of One Hundred Thousand Dollars (**\$100,000**) is
23 appropriated from the TAF to GVB for the Fiscal Year 2014
24 operations of *På’å Taotao Tåno’* to provide for the local match for the
25 AmeriCorps Program, the ANA SEDS Grant, and the *Dinaña*
26 *Minagof* Dance Competition. Notwithstanding the general provisions
27 of § 30107.1, of Chapter 30, Title 11 GCA and this Act, this

1 appropriation *shall* continue to be available until expended. *No less*
2 *than* Forty Thousand Dollars (**\$40,000**) of the appropriation herein
3 *shall* be disbursed to organizations who are members of *På'å Taotao*
4 *Tano* for their programs.”

5 (d) Section 4 of Chapter X of Public Law 32-068 is *amended* to
6 read:

7 “**Section 4. Appropriation to GVB for the Historic**
8 ***Inalåhan* Foundation.** The sum of Fifty Thousand Dollars (**\$50,000**)
9 is appropriated from the TAF to GVB for the Fiscal Year 2014
10 operations of the Historic *Inalåhan* Foundation. Notwithstanding the
11 general provisions of § 30107.1, of Chapter 30, Title 11 GCA and this
12 Act, this appropriation *shall* continue to be available until expended.”

13 (e) Section 7 of Chapter X of Public Law 32-068 is *amended* to
14 read:

15 “**Section 7. Appropriation to GVB for the *Håya* Cultural**
16 **Preservation Foundation.**

17 (a) The sum of Fifteen Thousand Dollars (**\$15,000**) is
18 appropriated from the TAF to GVB for the Fiscal Year 2014
19 operations of the *Håya* Cultural Preservation Foundation (*Sinangån-ta*
20 Outreach). Notwithstanding the general provisions of § 30107.1, of
21 Chapter 30, Title 11 GCA and this Act, this appropriation *shall*
22 continue to be available until expended.

23 (b) The sum of Fifteen Thousand Dollars (**\$15,000**) is
24 appropriated from the TAF to GVB for the Fiscal Year 2014
25 operations of the *Håya* Cultural Preservation Foundation (Traditional
26 Healing Program). Notwithstanding the general provisions of §

1 30107.1, of Chapter 30, Title 11 GCA and this Act, this appropriation
2 *shall* continue to be available until expended.”

3 (f) Section 9 of Chapter X of Public Law 32-068 is *amended* to
4 read:

5 “**Section 9. Appropriation to GVB for the Guam**
6 **International Film Festival.** The sum of One Hundred Thousand
7 Dollars (**\$100,000**) is appropriated from the TAF to the GVB for the
8 Fiscal Year 2014 operations of the Guam International Film Festival.
9 Notwithstanding the general provisions of § 30107.1, of Chapter 30,
10 Title 11 GCA and this Act, this appropriation *shall* continue to be
11 available until expended.”

12 (g) Section 10 of Chapter X of Public Law 32-068 is *amended* to
13 read:

14 “**Section 10. Appropriation to GVB for the Guam**
15 **FESTPAC & Folklife Festival Trust Account.**

16 (a) The sum of One Million Two Hundred Thousand Dollars
17 (**\$1,200,000**) is appropriated from the TAF to the GVB for deposit
18 into the Guam FESTPAC & Folklife Festival Trust Account.
19 Notwithstanding the general provisions of § 30107.1, of Chapter 30,
20 Title 11 GCA and this Act, this appropriation *shall* continue to be
21 available until expended and *shall not* be subject to any transfer
22 authority of *I Maga’lahen Guåhan*, or any inter-fund borrowing or use
23 for any other purpose.

24 (b) Notwithstanding any other provision of law, in addition
25 to the sum of One Million Two Hundred Thousand Dollars
26 (**\$1,200,000**) appropriated in Subsection (a) above, all delinquent
27 Hotel Occupancy Tax revenues due for any period prior to September

1 30, 2013 *shall* be appropriated from the TAF to GVB for deposit into
2 the FESTPAC & Folklife Festival Trust Account upon collection.
3 Notwithstanding the general provisions of § 30107.1, of Chapter 30,
4 Title 11 GCA and this Act, this appropriation *shall* continue to be
5 available until expended and *shall not* be subject to any transfer
6 authority of *I Maga'lahen Guåhan*, or any inter-fund borrowing or use
7 for any other purpose.”

8 (h) Section 12 of Chapter X of Public Law 32-068 is *amended* to
9 read:

10 “**Section 12. Appropriation to GVB for the *Humåtak***
11 **Foundation.** The sum of Seventy-five Thousand Dollars (**\$75,000**) is
12 appropriated from the TAF to the GVB for Fiscal Year 2014 for the
13 operations of the *Humåtak* Foundation for the purpose of the
14 operation of a Heritage Museum at the former F.Q. Sanchez
15 Elementary School. Notwithstanding the general provisions of §
16 30107.1, of Chapter 30, Title 11 GCA and this Act, this appropriation
17 *shall* continue to be available until expended.”

18 (i) Section 13 of Chapter X of Public Law 32-068 is *amended* to
19 read:

20 “**Section 13. Appropriation to GVB for the *Amot TaoTao***
21 **Tano Farm.** The sum of Fifty Thousand Dollars (**\$50,000**) is
22 appropriated from the TAF to the GVB for the Fiscal Year 2014
23 operations of the *Amot Taotao Tano* Farm for the purpose of the
24 preservation of traditional *Chamorro* healing arts. Notwithstanding
25 the general provisions of § 30107.1, of Chapter 30, Title 11 GCA and
26 this Act, this appropriation *shall* continue to be available until
27 expended.”

1 (j) Section 1 of Chapter X (Guam Visitors Bureau) of Public Law
2 31-233 is *amended* to read:

3 “Section 1. **Appropriation.** The amounts below are
4 appropriated from the Tourist Attraction Fund (TAF) to the Guam
5 Visitors Bureau (GVB) for its operations in Fiscal Year 2013. This
6 appropriation *shall* be expended in accordance with the allocations
7 outlined in this Section. Notwithstanding the general provisions of §
8 30107.1, of Chapter 30, Title 11 GCA and this Act, this appropriation
9 *shall not* lapse but *shall* continue to be available until expended.

10 **SUMMARY OF APPROPRIATION**

11	(a)	GENERAL ADMINISTRATION	\$2,526,313
12	(b)	MARKETING	\$9,104,882
13	(c)	PRINTING, PROMOTIONAL	\$467,636
14	(d)	RESEARCH	\$402,180
15	(e)	DESTINATION DEVELOPMENT	\$1,521,373
16		TOTAL	\$14,022,385”

17 **Section 21. Special Fund Transfer.** *Unless* otherwise specified in this
18 Act, *I Maga’lahen Guåhan* is authorized to transfer to the General Fund any cash
19 available from any appropriated Special Fund to fund the appropriations authorized
20 by this Act. All cash amounts from Special Funds transferred to cover the
21 appropriations authorized by this Act, or any other act or law authorizing
22 appropriations, *shall* be promptly reimbursed to the Special Fund from which it
23 was withdrawn within sixty (60) days after receipt of transferred cash amounts by
24 the General Fund. *I Maga’lahen Guåhan shall* submit a report to the Speaker of *I*
25 *Liheslaturan Guåhan* on the fifth (5th) day of every month on all transfers and
26 reimbursements made pursuant to this Section. Said report *shall* enumerate the
27 amount of each transfer, identify the funds to and from which the transfer was

1 made, the object class reduced by the transfer out and the object class receiving the
2 transfer and state the purpose of each transfer. Notwithstanding any other provision
3 of law, no funds shall be transferred out of the *Chamorro* Land Trust Operations
4 Fund and the Guam Department of Education Operations Fund from Fiscal Year
5 2015 Special Fund appropriations made to the Guam Department of Education and
6 the *Chamorro* Land Trust Commission. Failure to submit any reports by the
7 required deadline in this Section *shall* result in a Two Hundred Fifty Dollars
8 (\$250.00) fine per missed deadline for the Director of the Bureau of Budget and
9 Management Research, which *shall* be deposited into the GDOE Interscholastic
10 Sports Program.

11 **Section 22. Law Enforcement Retroactive Payment.** Notwithstanding
12 any other provision of law, the sum of Ten Million Dollars (**\$10,000,000**) is hereby
13 appropriated from the Section 30 Funds due to the government of Guam, from the
14 Internal Revenue Service (IRS) as a result of the EIN reconciliation performed by
15 the IRS and the Department of Revenue and Taxation, to the following branch and
16 agency by multiplying the total funds available for appropriation herein in the sum
17 of Ten Million Dollars (**\$10,000,000**) by the following percentages that correspond
18 to the branch and agency for the payment of the remaining law enforcement salary
19 adjustment prior year obligations pursuant to Title 10 GCA § 55102:

20 Judiciary of Guam 13.5%

21 Department of Administration (including OAG) 86.5%

22 **Section 23. Competitive Wage Act of 2014 Retroactive Payment.**
23 Notwithstanding any other provision of law, the sum of Five Million Dollars
24 (**\$5,000,000**) is hereby appropriated from the Section 30 Funds due to the
25 government of Guam, from the Internal Revenue Service (IRS) as a result of the
26 EIN reconciliation performed by the IRS and the Department of Revenue and
27 Taxation, to the Department of Administration for the payment of the remaining

1 fifty percent (50%) salary adjustments as a result of the Competitive Wage Act of
2 2014. This appropriation *shall* apply retroactively to January 26, 2014 for those
3 employees covered under the first fifty percent (50%) payment and to include the
4 employees of the Guam Memorial Hospital Authority, the Guam Department of
5 Education, the Unified Judiciary of Guam, the Office of the Attorney General, the
6 Public Defender Service Corporation, the University of Guam, the Guam
7 Community College, the Office of Public Accountability, and the Mayors Council
8 of Guam.

9 (a) **Appropriation to GMH.** The sum of One Million Five
10 Hundred Thirty Two Thousand Six Hundred Thirty One Dollars
11 **(\$1,532,631)** from the appropriations in this Section is hereby allocated to
12 the Guam Memorial Hospital Authority to cover the cost GMH incurred for
13 the Competitive Wage Act of 2014 in FY 2014.

14 **Section 24. Limitation on Expenditures.**

15 (a) Executive Branch.

16 (1) Notwithstanding the appropriations in Chapters II, III, V,
17 VII, VIII, IX, and X of this Act, *only* fifty percent (50%) of such
18 appropriations *shall* be expended during the first two (2) quarters of
19 Fiscal Year 2015, with the exception of appropriations under Object
20 Category 230 for continuing contractual obligations.

21 (2) No new positions created after the enactment of this Act
22 shall be filled during the first quarter of Fiscal Year 2015, or
23 subsequent quarters thereafter, *unless* expressly authorized by *I*
24 *Liheslaturan Guåhan*, *except* positions within the Guam Visitors
25 Bureau, and uniformed positions within the Guam Police Department,
26 the Guam Fire Department, the Department of Corrections, and other
27 such positions as may be required to comply with Guam District

1 Court-ordered permanent injunctions, as amended. No vacancies after
2 the enactment of this Act may be filled, *except* for those vacancies
3 that occur as a result of employee severance, with the exception of the
4 Guam Police Department, the Department of Education, and the
5 Guam Memorial Hospital Authority.

6 (b) Judicial Branch. Notwithstanding the appropriations in Chapter
7 IV of this Act, *only* fifty percent (50%) of such appropriations *shall* be
8 expended during the first two (2) quarters of Fiscal Year 2015, with the
9 exception of appropriations under Object Category 230 for continuing
10 contractual obligations.

11 (c) Legislative Branch. Notwithstanding the appropriations in
12 Chapter VI of this Act, *only* fifty percent (50%) of such appropriations *shall*
13 be expended during the first two (2) quarters of Fiscal Year 2015, with the
14 exception of appropriations under Object Category 230 for continuing
15 contractual obligations.

16 **Section 25. Quarterly Fiscal Realignment Plan.** Notwithstanding any
17 other provision of law, if such report pursuant to Section 4(c), Chapter I of this Act
18 shows that actual revenues collected are tracking on a quarterly basis *less* than the
19 annualized revenue budget submitted by BBMR pursuant to Section 4(a), Chapter I
20 of this Act, *I Maga'lahaen Guåhan shall* submit to the Speaker of *I Liheslaturan*
21 *Guåhan* a Fiscal Realignment Plan that *shall* address the revenue disparity. Said
22 Plan *shall* include, and *shall* be limited to recommended adjustments to the
23 revenue projections for the remaining quarter(s) of Fiscal Year 2015, and
24 corresponding recommended de-appropriations in the same amount for the
25 Executive Branch departments and agencies, including all agencies as identified in
26 Chapters II, III, V, VII, VIII, IX, and X, itemized by agency and funding
27 authorization object category. The Unified Judiciary of Guam *shall*

1 correspondingly provide a separate plan to reduce its operations. *I Liheslaturan*
2 *Guåhan shall* present a plan publicly and also consider reductions in its operations.
3 Failure to present such plans *shall* result in an across the board equal proportional
4 de-appropriation from the budgets of each Executive Branch agency, *I*
5 *Liheslaturan Guåhan*, and the Unified Judiciary of Guam, of the difference
6 between the total General Fund and Special Fund revenues in Section 2 of Chapter
7 I of this Act *less* the revenue tracking result for General and Special Fund
8 revenues.

9 **Section 26.** Section 2(d) of Public Law 31-229 is hereby *amended* to read
10 as follows:

11 “(d) *School facilities or school(s) shall* mean those public school
12 facilities located in *Tiyan*, including land, improvements, and equipment,
13 selected by the Department of Education for renovation, expansion, and
14 rehabilitation pursuant to this Act. School facilities *shall* also mean and
15 include any land, improvements, administrative offices, equipment, and
16 facilities located in *Tiyan* that serve and benefit education.”

17 **Section 27.** Section 2(g) of Public Law 31-229 is hereby *amended* to read
18 as follows:

19 “(g) *Facility shall* mean and include any school facility, and any
20 other real and/or personal property, land or building owned, leased, used or
21 controlled by the government of Guam located in *Tiyan*.”

22 **Section 28.** § 8243 of Chapter 8 of Title 12, Guam Code Annotated, is
23 hereby *amended* to read:

24 “§ 8243. *I Liheslaturan Guåhan*, pursuant to §50103(k) of Title 12
25 of the Guam Code Annotated, hereby approves the terms and conditions of
26 the issuance and sale of revenue bonds (the bonds), from time to time, by the
27 Guam Power Authority (GPA), in one or more series or issues of tax-exempt

1 and/or taxable bonds, as senior revenue bonds in accordance with its existing
2 senior revenue bond indenture (or in the case of projects financed with
3 taxable bonds and/or projects that *do not* constitute capital improvements to
4 GPA's system, as subordinate revenue bonds in accordance with its existing
5 subordinate revenue bond indenture), for the purpose of continuing GPA's
6 investment in the island-wide power system involving generation,
7 transmission, and distribution assets to improve reliability, efficiency and
8 power service, and to comply with environmental regulations; provided, that
9 the bonds *shall* have a principal amount *not to exceed* Ninety-four Million
10 Dollars (\$94,000,000), *shall* have a final maturity date *not later than* thirty-
11 one (31) years from the date of the issuance of the bonds, *shall* accrue
12 interest at rates that *shall not exceed* (1) seven percent (7%) with respect to
13 tax-exempt bonds, and (2) with respect to taxable bonds, the limitation set
14 forth in §8214(a) of Title 12 of the Guam Code Annotated, and *shall* be sold
15 for such price or prices as *shall* result in a net yield to the bondholders *not*
16 *exceeding* the rate specified by said §8214(a).

17 The issuance of any and all such Bonds *shall* be further subject to the
18 following requirements, limitations, terms and conditions:

19 (a) Such bonds *shall* be issued and sold pursuant to GPA's existing
20 senior bond indenture (including any amendments in accordance with its
21 terms to provide for the issuance of the bonds described herein), and in
22 compliance with the provisions of Article 2 of Chapter 8 of Title 12 of the
23 Guam Code Annotated, including approval by the CCU and by *I*
24 *Maga'lahaen Guåhan* as provided therein; provided, *however*, that such
25 bonds may be issued and sold pursuant to GPA's subordinate bond
26 indenture (including any amendments in accordance with its terms to
27 provide for the issuance of the bonds described herein) for purposes of

1 financing projects with taxable bond proceeds and/or projects that *do not*
2 constitute capital improvements to GPA's system;

3 (b) The sale of the bonds *shall* be approved by the Board of
4 Directors of Guam Economic Development Authority (GEDA) as provided
5 by §50103(k) of Chapter 50 of Title 12 of the Guam Code Annotated, and
6 the terms and conditions of the issuance of the bonds *shall* be approved by
7 the Guam Public Utility Commission (GPUC) as provided by Chapter 12
8 of Title 12 of the Guam Code Annotated; and

9 (c) The proceeds of the bonds *shall* be applied to pay the costs of
10 issuance of the bonds, to pay the cost of any credit enhancement of the
11 bonds, to provide for required reserves, and, subject to approval by the
12 GPUC in accordance with §12004 Article 2 Chapter 12 of Title 12 of the
13 Guam Code Annotated, to pay the costs of the projects and items listed in
14 Subsection (d) of this Section.

15 (d) The remaining proceeds of the Bonds *shall* be used *solely* for
16 the following purposes:

17 (1) Up to Fifty Six Million Four Hundred Seventy Seven
18 Thousand Dollars (\$56,477,000) for the following Generation
19 Improvements projects:

20 (A) Reimbursement of GPA for costs associated with
21 the Environmental Compliance Program (Diesel RICE MACT);

22 (B) Cabras 1 Major Boiler Overhaul;

23 (C) Cabras 2 Turbine & Boiler Overhaul;

24 (D) Cabras 3 & 4 Major Overhaul and Maintenance;

25 (E) Cabras Compound Employee and Visitor Parking

26 Lot;

27 (F) Generator Protection Upgrade with Fault

1 Recorders;

2 (G) *Dededo* CT Return to Service Phases I and II;

3 (H) Diesel Plan Major Overhaul and Maintenance and
4 Diesel Fuel Oil Tank Repairs;

5 (I) Energy Storage Equipment (Renewable Energy
6 Impact Mitigation);

7 (J) Liquefied Natural Gas Initial Startup.

8 (2) Up to Five Million Five Hundred Eighty Six Thousand
9 Dollars (\$5,586,000) for the following Transmission System
10 Improvement projects:

11 (A) *Piti* 115 kV GIS Major Maintenance;

12 (B) System Protection Improvement & Cap Bank
13 Controllers – Phases I and II;

14 (C) Substation Major Refurbishment (*San Vitores* T-
15 122, *Harmon* T500 and T501, *Macheche* T90);

16 (D) 13.8 kV Breaker Upgrades Phases I and II;

17 (E) 34.5 kV Breaker Upgrades Phase I;

18 (F) *Agat* Shoreline Pole Restoration Project;

19 (G) *Dededo* Substation Capacitor Bank;

20 (H) Substation Battery Banks/Chargers Upgrade; and

21 (I) *Harmon* X82 to *Yigo* X160 Overhead Line
22 Upgrade Phase I;

23 (3) Up to One Million Five Hundred Eighty Seven Thousand
24 Dollars (\$1,587,000) for the following Distribution Improvements
25 projects:

26 (A) Distribution Improvements;

27 (B) Smart Grid Sub-Projects (not covered by grant);

1 and

2 (C) Mobile Workforce Management.

3 (4) Up to Two Million Nine Hundred Thousand Dollars
4 (\$2,900,000) for the following Supervisory Control and Data
5 Acquisition System Upgrades projects:

6 (A) Power System Control Center Reliability
7 Improvements; and

8 (B) Network Communication – Fiber to *Fadian*
9 Complex.

10 (5) Up to Two Million Four Hundred Fifty Thousand Dollars
11 (\$2,450,000) for the following Cyber Security and Information
12 Technology Upgrades projects:

13 (A) Upgrade of Facilities Physical Security; and

14 (B) Information Technology Upgrades.

15 (6) Five Million Dollars (\$5,000,000) to be held in reserve
16 by GPA in a fund separate and apart from any other fund for the sole
17 purpose of establishing a revolving loan fund to support demand-side
18 management and/or renewable energy programs approved by the
19 Guam Public Utility Commission (GPUC) for residential and/or
20 commercial purposes; provided, *however*, that the issuance of debt for
21 purposes of this Subsection (d)(6) *shall* be subject to prior approval by
22 the GPUC, and

23 (7) Such amounts as may be needed to capitalize and pay
24 from bond proceeds interest on the bonds due, accruing or required to
25 be set-aside for a period ending *not later than* twenty four (24) months
26 after issuance.

1 Notwithstanding anything herein to the contrary, to the extent that
2 there are excess proceeds of bonds authorized herein that exist for one of the
3 categories of purposes listed in Subsections (d)(1) through (d)(7) above,
4 such excess may be transferred to another such category.”

5 **Section 29.** A new item (d) is *added* to §15A302 Chapter 15A, Division 3
6 of Title 17, Guam Code Annotated, to read as follows:

7 “(d) the limitations set forth in items (a) and (b) of this Section *shall*
8 apply, *unless* the course of study is in the area of medicine, psychiatry,
9 dentistry, or veterinary medicine. If the course of study is in medicine,
10 psychiatry, dentistry, or veterinary medicine the total for items (a) and (b) of
11 this Section *shall not* exceed Thirty Five Thousand Dollars (**\$35,000**) per
12 year.”

13 **Section 30.** Section 2 of Public Law 32-169 is hereby *amended* to read:

14 “**Section 2. Appropriation.** Notwithstanding any other provision of
15 law, the sum of Two Hundred Sixty-six Thousand Five Hundred Fifty
16 Dollars (**\$266,550**) is hereby appropriated from Fiscal Year 2014 revenues
17 to the Guam Election Commission for the purchase of the following:

18 (a) the sum of One Hundred Thirty Four Thousand Two
19 Hundred Fifty Dollars (**\$134,250**) *shall* be allocated from the
20 appropriation in this Section for the purchase of a central count voting
21 system with software and professional services, utilizing three (3)
22 ballot tabulators;

23 (b) the sum of Forty Eight Thousand Five Hundred Dollars
24 (**\$48,500**) *shall* be allocated from the appropriation in this Section for
25 the purchase of ballot stock and coding services;

26 (c) the sum of Twenty Three Thousand Eight Hundred
27 Dollars (**\$23,800**) *shall* be allocated from the appropriation in this

1 Section for the *sole* purpose of the payment by the Guam Election
2 Commission to the University of Guam for its use of the University of
3 Guam Field House during the 2012 Primary and General Elections as
4 an Election Return Center; and

5 (d) the sum of Sixty Thousand Dollars (**\$60,000**) *shall* be
6 allocated from the appropriation in this Section for the purpose of
7 complying with Public Law 32-134.

8 (e) The appropriation in this Section *shall not* lapse and *shall*
9 remain available pursuant to this Act until fully expended. § 1303 of
10 Chapter I, Article 3, Title 5, Guam Code Annotated, *shall not* apply to
11 the appropriation or allocations in this Section.”

12 **Section 31.** Subsection (c) of §4405, Article 4, Chapter 4 of Title 4 of the
13 Guam Code Annotated is hereby *amended* to read:

14 “**§ 4405. Commission Staff.**

15 (a) The Executive Director of the Commission *shall* be
16 appointed by the Civil Service Commission with the approval of *I*
17 *Maga’lahen Guåhan* (the Governor) and with the advice and consent
18 of *I Liheslaturan Guåhan* (the Legislature).

19 (b) The Executive Director may, with Commission approval,
20 hire such professional, clerical, and other staff as may be deemed
21 necessary to assist the Commission in performing its duties and
22 functions,

23 (c) The Commission may employ a full-time or part-time
24 Administrative Law Judge (ALJ) to assist the Commission with
25 adjudicatory responsibilities, or the Commission may retain a private
26 attorney or attorneys to serve as an ALJ on a case-by-case basis. The
27 Commission may grant the ALJ the authority to handle any such

1 matters it deems appropriate, including, but *not* limited to, hearings
2 related to technical and procedural motions, preliminary evidentiary
3 motions, and full merits hearings. All decisions by the ALJ *shall* be
4 forwarded for review and ratification to the Commission, which will
5 have the authority to accept, modify, or reject it in whole or in part,
6 and to determine whether the decision affects similarly situated
7 matters being reviewed by the ALJ. The ALJ *shall* follow applicable
8 rules and procedures approved by the Commission, and where any
9 rule or procedure identifies the Commission, the ALJ may at the
10 direction of the Commission act in its place and will assume all
11 authority and responsibilities prescribed by such rules and regulations,
12 *except* as limited by this Act. An ALJ must be a licensed attorney and
13 a resident of Guam, and may *not* have any existing contractual
14 relationships with the government of Guam while serving as an ALJ,
15 *except* as prescribed by court order.”

16 **Section 32.** § 77114 of Chapter 77 of Title 21, Guam Code Annotated, is
17 *amended* to read as follows:

18 **“§ 77114. Public Recreation Services Fund.**

19 (a) Notwithstanding any other provision of law, there is
20 hereby created, within the Department of Parks and Recreation, the
21 “Public Recreation Services Fund,” which *shall* be a fund separate
22 and apart from the General Fund and any other special fund of the
23 government of Guam. Any and all funds generated through
24 department fees, fines and assessments by the Department of Parks
25 and Recreation *shall* be deposited into the Public Recreation Services
26 Fund. The Director of the Department *shall* administer said funds
27 independently from the General Fund, with a minimum requirement

1 of dual signatures for the expenditure of any funds within the
2 authorized guidelines.

3 Expenditures of the Public Recreation Services Fund *shall* be
4 restricted to expenditures in the following areas, and for the following
5 purposes:

6 (1) the maintenance, upgrade and upkeep of all parks
7 and sports/recreational facilities within the jurisdiction of the
8 Department;

9 (2) the purchase of supplies, materials and equipment
10 to support the activities outlined in Subsection (1) *supra*;

11 (3) the creation or continuance of existing community
12 related programs and activities for the benefit of the island; and

13 (4) to pay for stipends for coaches/instructors of
14 sports/recreational competitive activities sponsored by the
15 Department of Parks and Recreation.

16 Funds from the Public Recreation Services Fund *shall not* be
17 expended for personnel services, but used *solely* for operations as
18 highlighted above. Beginning in Fiscal Year 2015, all revenues of the
19 Public Recreation Services Fund are continually appropriated to
20 Department of Parks and Recreation, and *shall* remain in the Fund
21 until the Commission authorizes its expenditure consistent with this
22 Section. The Director of the Department of Parks and Recreation *shall*
23 provide a monthly financial report on the funds generated each month,
24 within twenty (20) days following the preceding month.

25 (b) The establishment of the Public Recreation Services
26 Fund *shall* replace all funds previously identified in Chapter 77 of
27 Title 21, Guam Code Annotated, including the "Parks Fund," the

1 "Parks and Recreation Revolving Fund," and the "Recreation
2 Revolving Fund," with said funds to be closed immediately. The
3 balances of all the funds following reconciliation of the respective
4 accounts *shall* be included in a written report to be provided to the
5 Speaker of *I Liheslaturan Guåhan*, no later than ten (10) days after
6 such transaction.

7 (c) Notwithstanding any other provision of law, the
8 Parks and Recreation Services Fund is exempt from any
9 transfer authority *unless* expressly authorized by *I Liheslaturan*
10 *Guåhan*. Notwithstanding any other provision of law, the Parks
11 and Recreation Services Fund *shall not* be comingled with any
12 other funds of the Government of Guam and *shall not* be used
13 for any other purposes other than those authorized by this
14 Chapter."

15 **Section 33.** § 77116 of Chapter 77 of Title 21, Guam Code Annotated, is
16 *amended* to read as follows:

17 **"§ 77116. Donations: Solicitation and Acceptance.** The
18 Department is authorized to solicit for donations of money, supplies,
19 equipment and services that are consistent with the mission of the
20 Department. Such donations *shall* be used in a manner consistent with the
21 purposes for which they were solicited. The Department is authorized to
22 accept donations of money, supplies, equipment and services that are
23 consistent with the mission of the Department. Such donations *shall* be
24 used in a manner consistent with the purposes for which they were donated.
25 Absent any expressed intentions by a donor, the Department *shall* use such
26 donations consistent with the policies of the Commission."

1 **Section 34.** § 44113 of Title 22, Guam Code Annotated, is *amended* to
2 read:

3 **“§ 44113. Tax Credit Sunset Provision.**

4 (a) §§ 44108, 44109 and 44110 of this Chapter *shall* remain
5 in effect until December 30, 2019. Any Guam Registered
6 Apprenticeship Program tax credits certified for a period expiring
7 after December 30, 2014, but *no later than* December 30, 2019, *shall*
8 remain in full force and effect until the period expires or the credit is
9 canceled on other grounds.

10 (b) Tax credits that have *not* been applied to a business
11 privilege tax liability that remains after the effective date of
12 Subsection (a) hereof may be carried forward until such tax credit is
13 exhausted for the tax year if any part of the tax year falls before
14 December 30, 2019.

15 **Section 35. Department of Corrections Prior Year Obligations.**

16 Notwithstanding any other provision of law, the Department of Corrections is
17 hereby authorized to pay for prior year obligations incurred from its Fiscal Year
18 2015 appropriations.

1 (including the Office of Finance and Budget), the Public Defender Service
2 Corporation, the Unified Judiciary of Guam, the Mayors Council of Guam, the
3 Office of Public Accountability, the Office of the Attorney General, the Guam
4 Memorial Hospital Authority, the University of Guam, and the Guam Community
5 College. Said entities may draw against their respective appropriations as needed
6 to meet their obligations in accordance with a drawdown schedule that said entities
7 *shall* submit to the Director of Administration *no later than* October 31, 2014.
8 Failure to submit such drawdown schedule *shall* subject such entity to the
9 allotment release control by the Bureau of Budget and Management Research.

10 **Section 6. Facilities Insurance Requirements.** Every department and
11 agency of the government of Guam, through the Department of Administration,
12 *shall only* expend such sums as necessary from the department or agency's
13 appropriations for operations contained in this Act, for insurance of government-
14 owned facilities, built or repaired with FEMA grant funds, where such insurance is
15 required by FEMA.

16 **Section 7. Reporting Requirements for Non-Profit Organizations.** All
17 non-profit organizations that receive funds pursuant to this Act *shall* maintain
18 financial records that accurately account for said funds, and *shall* provide a
19 budgetary breakdown by object category to the department or agency that oversees
20 the appropriation. The non-profit organization *shall* be provided a copy of this
21 Section by the department or agency overseeing such appropriation, but this duty
22 *shall not* prevent any non-profit organization from carrying out its responsibilities
23 under this Section. The non-profit organization *shall* also provide to said
24 department:

25 (a) a quarterly report describing its activities during the reporting
26 period, and the results it achieved, *no later than* twenty (20) days after the
27 end of each quarter;

1 (b) notification of all procurement of equipment and services of
2 Five Thousand Dollars (**\$5,000**) or more prior to awarding the contract
3 therefore;

4 (c) access to the overseeing department or agency's duly
5 authorized representative, and government of Guam auditors, to appropriate
6 records for the purpose of audit and examination of books, documents,
7 papers, and records of funds expended under the appropriation;

8 (d) submission of a detailed inventory listing of each year's
9 purchases, as certified by its certifying officer;

10 (e) a final report to the overseeing department or agency for
11 submission to *I Liheslaturan Guåhan* containing a full disclosure of all
12 expenditures of funds appropriated by this Act *no later than* November 15,
13 2015. The overseeing department or agency *shall* post the same on its
14 website; and

15 (f) non-compliance with these reporting requirements will subject
16 the non-profit organization to a three percent (3%) reduction of its
17 appropriation(s), and the overseeing agency's contract with the organization
18 *shall* so provide.

19 **Section 8. Fund Reversions.** *Unless* otherwise specified in this Act:

20 (a) General Fund Reversion. All unexpended or unencumbered
21 appropriations made from the General Fund, by a GG1, purchase order or
22 contract pursuant to this Act, *shall* revert to the General Fund on the last day
23 of Fiscal Year 2015.

24 (b) Tourist Attraction Fund Reversion. All unexpended or
25 unencumbered appropriations made from the Tourist Attraction Fund, by a
26 GG1, purchase order or contract pursuant to this Act, *shall* revert to the
27 Tourist Attraction Fund on the last day of Fiscal Year 2015.

1 (c) Healthy Futures Fund Reversion. All unexpended or
2 unencumbered appropriations made from the Healthy Futures Fund, by a
3 GG1, purchase order or contract pursuant to this Act, *shall* revert to the
4 Healthy Futures Fund on the last day of Fiscal Year 2015.

5 (d) Territorial Educational Facilities Fund Reversion. All
6 unexpended or unencumbered appropriations made from the Territorial
7 Educational Facilities Fund, by a GG1, purchase order or contract pursuant
8 to this Act, *shall* revert to the Territorial Educational Facilities Fund on the
9 last day of Fiscal Year 2015.

10 (e) Guam Highway Fund Reversion. All unexpended or
11 unencumbered appropriations made from the Guam Highway Fund, by a
12 GG1, purchase order or contract pursuant to this Act, *shall* revert to the
13 Guam Highway Fund on the last day of Fiscal Year 2015.

14 **Section 9. General Fund Transfer Authority of *I Maga'lahaen Guåhan*.**

15 *Unless* otherwise restricted or specifically allowed by this Act, for Fiscal Year
16 2015, *I Maga'lahaen Guåhan* is authorized to transfer *up to* fifteen percent (15%)
17 between Fiscal Year 2015 General Fund Executive Branch appropriations in
18 accordance with the General Fund appropriations allocated in the Appropriation
19 Allocation Report in Section 15, Chapter XIII of this Act; *provided*, that a notice of
20 each transfer and justification therefore is delivered *at least* fifteen (15) working
21 days before the transfer is made to the Speaker of *I Liheslaturan Guåhan* and the
22 Office of Finance and Budget. Failure to submit any reports by the required
23 deadline in this Section *shall* result in a Two Hundred Fifty Dollars (\$250.00) fine
24 per missed deadline for the Director of the Bureau of Budget and Management
25 Research, which *shall* be deposited into the GDOE Interscholastic Sports Program.

26 Notwithstanding any other provision of law, no funds shall be transferred
27 out of the Guam Department of Education Operations Fund or the Fiscal Year

1 2015 General Fund appropriations made to the Guam Department of Education,
2 the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and Budget,
3 the Mayors Council of Guam, the Public Defender Service Corporation, the
4 Ancestral Lands Commission, the Office of the Attorney General, and the Office
5 of Public Accountability.

6 **Section 10. Uniform Allowances.** Uniform allowances authorized in this
7 Act *shall not* be less than One Hundred Fifty Dollars (**\$150.00**) for the fiscal year,
8 and *shall* be issued to the employees *no later than* the end of the first quarter of
9 Fiscal Year 2015.

10 **Section 11. Government Staffing Pattern.**

11 (a) Staffing Pattern. *No later than* thirty (30) days after the end of
12 each quarter of Fiscal Year 2015, every director, administrator or head of a
13 government of Guam agency, excluding line agencies, *shall* submit to the
14 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written
15 report, and post the same on the agency website, a current staffing pattern in
16 the format of the Executive Branch Fiscal Year 2015 Budget Call, as of the
17 previous quarter's ending. The agencies required to submit are all
18 autonomous and semi-autonomous agencies, public corporations, the
19 Mayors Council of Guam, and the Unified Judiciary. Said staffing pattern
20 *shall* include, at a minimum, the name of every current employee and his
21 position title, most recent hire date, salary, increment costs and benefit costs,
22 the funding source for his/her salary and benefits, and the gross salary and
23 benefits paid for during the quarter.

24 (b) *No later than* thirty (30) days after the end of each quarter of
25 Fiscal Year 2015, the Director of the Department of Administration *shall*
26 post the government-wide line agency staffing pattern on the bit.guam.gov
27 portal on the budget website, in a Microsoft Excel file and written report.

1 The format of the report *shall* be the current staffing pattern in the format of
2 the Executive Branch Fiscal Year 2015 Budget Call, as of the previous
3 quarter's ending. Said staffing pattern *shall* include, at a minimum, the name
4 of every current employee and his position title, most recent hire date,
5 salary, increment costs and benefit costs, the funding source for his/her
6 salary and benefits, and the gross salary and benefits paid for during the
7 quarter. Failure to submit any reports by the required deadline in this Section
8 *shall* result in a Two Hundred Fifty Dollars (\$250.00) fine per missed
9 deadline for the Director of the Department of Administration, which *shall*
10 be deposited into the GDOE Interscholastic Sports Program.

11 **Section 12. Funding Source.** In addition to the appropriations authorized in
12 Chapter V, the following departments are authorized to expend *up to* the level of
13 revenues collected for their respective special revenue funds for Fiscal Year 2015,
14 and unexpended carryovers in revolving funds authorized by law, *only* for the
15 purposes authorized by statute for those funds:

16 (a) Guam Police Department - Police Services Fund

17 (b) Department of Corrections - Corrections Revolving Fund

18 (c) Customs and Quarantine Agency - Customs, Agriculture and
19 Quarantine Inspection Services Fund

20 (d) Guam Environmental Protection Agency - Guam
21 Environmental Protection Agency Funds: Air Pollution Control Special
22 Fund, Guam Environmental Trust Fund, Water Protection Fund, and Water,
23 Research and Development Fund

24 (e) Department of Land Management - Land Survey Revolving
25 Fund

26 (f) Department of Agriculture - Guam Plant Inspection and Permit
27 Fund

1 (g) Board of Registration for Professional Engineers, Architects
2 and Land Surveyors - Professional Engineers, Architects and Land
3 Surveyors (PEALS) Board Fund

4 (h) Guam Fire Department - Guam Fire Department Funds:
5 Enhanced 911 Emergency Reporting System Fund, and Fire, Life and
6 Medical Emergency Fund

7 (i) Guam Regional Transit Authority - Guam Regional Transit
8 Authority Fund

9 (j) Guam Contractors License Board - Guam Contractors License
10 Board Fund Collections

11 (k) Department of Revenue and Taxation - Tax Collection
12 Enhancement Fund, and Alcoholic Beverage Compliance Fees and Fines
13 Fund

14 (l) Department of Public Health and Social Services - Guam
15 Environmental Health Fund, Office of Vital Statistics Revolving Fund, and
16 Sanitary Inspection Revolving Fund

17 (m) Department of Parks and Recreation - Public Recreation
18 Services Fund

19 (n) Guam Department of Education - Public Library Resources
20 Fund

21 (o) Department of Labor and the Guam Community College -
22 Manpower Development Fund.

23 **Section 13. 9 + 3 Expenditure Forecasts (Fiscal Year 2015 Run Rate).**

24 *No later than July 20, 2015, the branches and agencies identified in the following*
25 *Subsections shall submit a written report and electronic Microsoft Excel file to I*
26 *Liheslaturan Guåhan and the Office of Finance and Budget that contains nine (9)*

1 months of actual expenditures and three (3) months of projected expenditures for
2 Fiscal Year 2015:

3 (a) Executive Branch - the Bureau of Budget and Management
4 Research. The Executive Branch 9 + 3 expenditure forecast for Fiscal Year
5 2015 *shall* be detailed by agency by fund source by object class.

6 (b) *I Liheslaturan Guåhan* (Guam Legislature) - Executive
7 Director. *I Liheslaturan Guåhan* (Guam Legislature) 9 + 3 expenditure
8 forecast for Fiscal Year 2015 *shall* be detailed by fund source by object
9 class.

10 (c) Unified Judiciary - Administrator. The Unified Judiciary 9 + 3
11 expenditure forecast for Fiscal Year 2015 *shall* be detailed by fund source
12 by object class.

13 (d) Office of the Attorney General – Attorney General. The Office
14 of the Attorney General 9 + 3 expenditure forecast for Fiscal Year 2015
15 *shall* be detailed by fund source by object class.

16 (e) Public Defender Service Corporation - Executive Director. The
17 Public Defender Service Corporation 9 + 3 expenditure forecast for Fiscal
18 Year 2015 *shall* be detailed by fund source by object class.

19 (f) Mayors Council of Guam - Executive Director. The Mayors
20 Council of Guam 9 + 3 expenditure forecast for Fiscal Year 2015 *shall* be
21 detailed by fund source by object class.

22 (g) Office of Public Accountability – Public Auditor. The Office of
23 Public Accountability 9 + 3 expenditure forecast for Fiscal Year 2015 *shall*
24 be detailed by fund source by object class.

25 (h) Guam Visitors Bureau – General Manager. The Guam Visitors
26 Bureau 9 + 3 expenditure forecast for Fiscal Year 2015 *shall* be detailed by
27 fund source by object class.

1 9 + 3 expenditure forecast for Fiscal Year 2015 *shall* mean the estimated
2 amount of expenditures for the entire fiscal year utilizing the nine (9) months of
3 actual expenditures as of June 30, 2015 plus the three (3) months of projected
4 expenditures through September 30, 2015 of each branch or agency.

5 **Section 14. Energy Savings.** As an incentive to conserve energy and water
6 consumption, departments, agencies, and instrumentalities of the government of
7 Guam, inclusive of the University of Guam, the Guam Community College, and all
8 Mayoral Offices and facilities of the Mayors Council of Guam, are hereby
9 authorized to transfer any unexpended Fiscal Year 2015 appropriations for utilities
10 to other expenditure categories within their respective budgets. Any unexpended
11 utility funds *shall not* be subject to any transfer authority of *I Maga'lahi* (the
12 Governor), and may be carried over and are authorized for use by the departments,
13 agencies, and instrumentalities of the government of Guam, inclusive of the
14 University of Guam, the Guam Community College, and all Mayoral Offices and
15 facilities of the Mayors Council of Guam during succeeding fiscal years.

16 **Section 15. Appropriation Allocation Report.** The Director of the Bureau
17 of Budget and Management Research *shall* submit a written Appropriation
18 Allocation Report and a Microsoft Excel electronic file for all the departments and
19 agencies in Part IV of Chapter II, Parts II, III, and IV of Chapter III, and Chapter
20 V, identifying the amount of the appropriations in Part IV of Chapter II, Parts II,
21 III, and IV of Chapter III, and Chapter V by AS400 account number, by
22 appropriation type, by appropriation year, by fund code, by agency code, by
23 program code, by object category, and by amount *no later than* October 15, 2014
24 to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget.
25 Failure to submit any reports by the required deadline in this Section *shall* result in
26 a Two Hundred Fifty Dollars (\$250.00) fine per missed deadline for the Director of

1 the Bureau of Budget and Management Research, which *shall* be deposited into the
2 GDOE Interscholastic Sports Program.

3 **Section 16. Income Tax Refund Status Reporting.**

4 (a) The Director of Revenue and Taxation *shall* submit a written
5 report and an electronic Microsoft Excel file to the Speaker of *I Liheslaturan*
6 *Guåhan* and the Office of Finance and Budget of the status of income tax
7 refunds, and *shall* utilize the template design in Appendix II of PL 32-068
8 segregated by individual and corporate income tax refunds. Such report *shall*
9 include all the required data included in the aforementioned template design,
10 and which DRT *shall* report such required data *no later than* the fifteenth
11 (15th) day of each month.

12 (b) The Guam Compiler of Laws *shall* codify this Section as part of
13 the Guam Code Annotated.

14 **Section 17. Government of Guam Health Insurance Program**
15 **Reporting.**

16 (a) All health insurance carriers for the government of Guam *shall*
17 submit a monthly written report and corresponding Microsoft Excel file of
18 said report to the Department of Administration and the Office of Finance
19 Budget aggregating the:

20 (1) Enrollees, both subscribers and dependents, by active
21 employee and retiree subscriber counts by plan by class by groups
22 supported/paid by the General Fund, detailed by agency/department;
23 and enrollees, both subscribers and dependents, by active employee
24 and retiree subscriber counts by plan by class by groups
25 supported/paid by autonomous agencies of the government of Guam,
26 detailed by autonomous agency.

1 (2) Autonomous agencies within this Subsection *shall*
2 include the Guam Power Authority, the Guam Waterworks Authority,
3 the Jose D. Leon Guerrero Commercial Port, the A.B. Won Pat
4 International Airport Authority, the Guam Housing Corporation, the
5 Guam Economic Development Authority, the Government of Guam
6 Retirement Fund, and the Guam Visitors Bureau.

7 (3) This report and corresponding Microsoft Excel file *shall*
8 be filed with *I Maga'lahaen Guåhan* and the Speaker of *I Liheslaturan*
9 *Guåhan no later than* twenty (20) days after the end of each month of
10 Fiscal Year 2015.

11 (b) All health insurance carriers for the government of Guam *shall*
12 file a monthly written report detailing each individual health insurance
13 premium payment received by the government of Guam health insurance
14 carrier from the government of Guam, by date and by agency, to *I*
15 *Liheslaturan Guåhan no later than* twenty (20) days after the end of each
16 month of Fiscal Year 2015.

17 **Section 18. Independent Contractors.** The office of *I Maga'lahaen*
18 *Guåhan*, the Office of *I Segundu Na Maga'lahaen Guåhan* and the Guam State
19 Clearinghouse may enter into agreements with independent contractors pursuant to
20 Guam procurement laws for professional services or for services and functions
21 statutorily assigned to the Office of *I Maga'lahaen Guåhan*, the Office of *I Segundu*
22 *Na Maga'lahaen Guåhan* and the Guam State Clearinghouse, and *not* within the
23 statutory purview of an executive branch agency. *I Maga'lahaen Guåhan shall*
24 provide a written report to the Speaker of *I Liheslaturan Guåhan no later than* the
25 fifteenth (15th) day after the end of each month in Fiscal Year 2015, that *shall*
26 specify each independent contractor procured and/or hired pursuant to this Section
27 by the following:

- 1 (a) name in full, as used for Social Security recordkeeping purposes;
- 2 (b) total wages paid each pay period;
- 3 (c) date of payment and the pay period covered by payment; and
- 4 (d) service to be provided.

5 **Section 19. Codification of Administrative Provisions.** All provisions of
6 this Act that are *not* expressly codified by the Act are deemed to apply to this Act
7 exclusively, and *shall not* be codified.

8 All provisions of prior fiscal year General Appropriations Acts that are *not*
9 expressly codified by those respective prior fiscal year General Appropriations
10 Acts are deemed to apply to those respective Acts. The Complier of Laws *shall*
11 strike codification of any provisions that the Complier codified from prior fiscal
12 year General Appropriations Acts that were *not* expressly codified in such fiscal
13 year General Appropriations Acts.

14 **Section 20. Retirement Option for Government of Guam Employees.** A
15 member of the Government of Guam Retirement Fund who is eligible for
16 retirement may retire upon the complete remittance of his outstanding individual
17 contributions to the Fund, including the employee and employer retirement
18 contributions. Any and all fees, interest at actuarial rates, and penalties required by
19 the Government of Guam Retirement Fund *shall* be paid by the Government.

20 This Section *shall not* restrict the continuing remittance of existing
21 Retirement Fund contributions as required by law or by the Government of Guam
22 Retirement Fund. By the fifteenth (15th) day of each month, the Director of the
23 Government of Guam Retirement Fund *shall* provide a detailed report to the
24 Speaker of *I Liheslaturan Guåhan* regarding said remittances and the number of
25 retirements pursuant to this Section during the previous month. Nothing herein
26 shall be construed to abrogate any provision of § 8137(h) of Chapter 8, Title 4
27 GCA.

1 **Section 21. Advance Payments for Medical Services.** In order to
2 expedite acceptance of Medically Indigent Program (MIP) clients by facilities in
3 California, Hawaii or Manila for medical treatment approved by the MIP, the
4 Director of Public Health and Social Services may advance payments for said
5 medical treatment, and may establish escrow accounts for immediate and advance
6 payment of medical treatment at those Joint Commission Accredited hospitals
7 determined by the Director to be best able to serve Medically Indigent Program
8 clients.

9 **Section 22. Wireless Communications Restrictions.**

10 (a) No government of Guam funds, regardless of source and
11 including funds expended by autonomous agencies, shall be expended for
12 the use of cellular telephones, cellular telephone services and other wireless
13 telephone services, *unless* the government of Guam will be reimbursed from
14 federal funds or other grants. This Section *shall not* apply to *I Maga'lahren*
15 *Guåhan*; *I Segundu Na Maga'lahren Guåhan*; the Speaker of *I Liheslaturan*
16 *Guåhan*; the Chief Justice of the Supreme Court of Guam; the Presiding
17 Judge of the Superior Court of Guam; official use of the Crisis Hotline
18 Program of the Guam Behavioral Health and Wellness Center; law
19 enforcement officials; on-call attorneys of the Office of the Attorney
20 General and the Office of the Public Defender Service Corporation; on-call
21 health professionals at the Guam Memorial Hospital Authority, the Guam
22 Behavioral Health and Wellness Center, and the Department of Public
23 Health and Social Services; village Mayors and Vice Mayors; Guam Fire
24 Department and EMS officials; on-call emergency management personnel;
25 the Chief Medical Examiner; the Guam Visitors Bureau; and the Guam
26 Election Commission. The restrictions of this Section *shall not* apply to

1 wireless internet services, stationary (non-mobile) wireless telephone
2 services, and wireless voice over internet protocol (VOiP) services.

3 (b) No appointing authority, manager, supervisor or public officer
4 in any branch of the government of Guam shall require or exert undue
5 influence on any classified or unclassified employee of any branch of the
6 government of Guam to maintain or utilize for employment-related duties, at
7 such employee's personal expense, any form of wireless and/or internet
8 communications, phone, tablet or desktop or laptop computer. Nothing
9 herein, however, shall be construed to prevent an employer from calling an
10 employee at a wireless phone/radio if the employee designates such wireless
11 phone/radio as a personal contact number.

12 Nothing herein shall be construed as to prevent an employee,
13 voluntarily and on his own accord, from using personal funds or resources
14 for wireless telephone services.

15 An employee in violation of this Subsection (b) is subject to a fine *not*
16 *to exceed* Fifty Dollars (\$50.00) for the first violation, and One Hundred
17 Dollars (\$100.00) for subsequent violations.

18 **Section 23. Program Reporting Requirements for Employment,**
19 **Employment Placement, and Job Training Programs at the Guam**
20 **Community College, the University of Guam, and the Guam Department of**
21 **Labor.**

22 (a) The President of the University of Guam, the President of the
23 Guam Community College, and the Director of the Guam Department of
24 Labor *shall* transmit a report to *I Maga'lahaen Guåhan* and the Speaker of *I*
25 *Liheslaturan Guåhan*, *no later than* June 30 of each year, of the actual
26 number of program completers and/or certificates issued for each
27 Employment, Employment Placement, and Job Training Program, and

1 employment data for said program completer for the two (2) years following
2 completion of their respective programs, to include salary levels, job
3 location, or whether the job is in the same field as the program.

4 (b) The report mandated in Subsection (a) *shall* also be posted on
5 each agency's respective website.

6 **Section 24. Authorization for Legal Services for the Department of**
7 **Public Works, the Guam Building Code Council, and the PEALS Board.** The
8 Department of Public Works (DPW), the Guam Board of Professional Engineers,
9 Architects and Land Surveyors (PEALS), and the Guam Building Code Council
10 (GBCC) may enter into a Memorandum of Understanding (MOU) to jointly fund
11 an Assistant Attorney General to specifically provide legal services to DPW,
12 GBCC, and the PEALS Board *only*.

13 Pursuant to the MOU, DPW, GBCC, and PEALS may jointly enter into an
14 MOU with the Office of the Attorney General to provide such legal services.
15 DPW, GBCC, and PEALS *shall* reimburse the Office of the Attorney General for
16 such services in equitable proportions from their respective funds.

17 **Section 25. Approval of Financial Agreements or Arrangements.** Any
18 financial agreement or arrangement between the government of Guam with any
19 bank, private banking firm, brokerage firm, bond brokerage firm, or similar
20 financial institutions which uses, pledges, or arbitrages any government revenue,
21 trust funds, debt service payment deposits with trustees, bond proceeds, or interests
22 on any of these, *not* specifically authorized by existing statute authorizing the
23 issuance or refinancing of bonds, *shall* require legislative approval; and any
24 income generated from such financial agreement and arrangement *shall* require
25 legislative appropriation.

26 **Section 26. South Pacific Commission and Commission for Asia and the**
27 **Pacific.** All matters related to the Pacific Community (formerly known as the

1 South Pacific Commission) and the Economic and Social Commission for Asia and
2 the Pacific *shall* fall under the purview of the Office of the Governor.

3 **Section 27. Senior Citizen Centers.** Notwithstanding the provisions of
4 Title 11 GCA, Chapter 5, Article 2, §5205(a), all bingo games or raffles being
5 conducted in the senior centers by persons enrolled in the senior program *shall not*
6 be taxable. Any income derived from the bingo games or sale of raffle tickets *shall*
7 go towards the activities of the senior citizens, and for exclusive use by the senior
8 citizens.

9 **Section 28. Revenue Tracking Report.** The Director of the Bureau of
10 Budget and Management Research, in collaboration with the Director of Revenue
11 and Taxation and the Director of the Department of Administration, *shall*
12 determine, after the end of each month of the fiscal year, the revenue tracking for
13 the balance of the fiscal year, based upon the actual collections of the preceding
14 month, and prepare a statement comparing “actual” and “projected” revenues. Said
15 statement *shall* be certified as to its accuracy by each of the aforementioned
16 Directors, and submitted to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
17 Excel file and written report, *no later than* thirty (30) days after the end of each
18 month of the fiscal year. Said statements *shall* be posted monthly on the Bureau of
19 Budget and Management Research’s website. The Special Economic Service *shall*
20 meet and approve the format of the report *no later than* October 15, 2014 for Fiscal
21 Year 2015 reporting. The Bureau of Budget and Management Research, in
22 collaboration with the Director of Revenue and Taxation and the Director of the
23 Department of Administration *shall* retroactively re-issue the monthly reports for
24 the previous twelve (12) months based on any changes made by the Special
25 Economic Service for Fiscal Year 2015 reporting. Failure to submit any reports by
26 the required deadline in this Section *shall* result in a Two Hundred Fifty Dollars
27 (\$250.00) fine per missed deadline for the Directors of the Bureau of Budget and

1 Management Research, the Department of Revenue and Taxation and the
2 Department of Administration, which *shall* be deposited into the GDOE
3 Interscholastic Sports Program.

4 **Section 29. Prior Year Appropriations Report.** *I Liheslaturan Guåhan*
5 finds that in order to work effectively to prevent deficit spending and reduce and
6 manage the deficit of the government of Guam, it will need to repeal or de-
7 appropriate past appropriations, which remain outstanding but *not* expended. To
8 assist in this effort, the Department of Administration *shall* submit a report to the
9 Speaker of *I Liheslaturan Guåhan* on January 1, 2015 of all open continuing
10 appropriations from *all* fiscal years prior to 2015, which have *not* been encumbered
11 or fully expended as of the date of the report. Thereafter, quarterly updates to the
12 report *shall* be submitted until unexpended appropriations from prior fiscal years
13 are eliminated by repeal or other operation of law. Failure to submit any reports by
14 the required deadline in this Section *shall* result in a Two Hundred Fifty Dollars
15 (\$250) fine per missed deadline for the Director of the Department of
16 Administration, which *shall* be deposited into the GDOE Interscholastic Sports
17 Program.

18 **Section 30. Restriction on the Home Use of Government of Guam**
19 **Vehicles.** *Except* when expressly permitted by §1103(c) of Chapter 1, Title 4 GCA,
20 or any other law, *no* government of Guam owned, leased or rented vehicles may be
21 driven home by an employee *unless* such employee is on call as an emergency first
22 responder.

23 **Section 31. E-mail Addresses Paid for with Government of Guam**
24 **Funds.** The Office of *I Maga'lahen Guåhan shall* create a list of all email
25 addresses paid for by any funds appropriated by this Act, and *shall* post said list on
26 the respective agency's or branch's website, and the Office of *I Maga'lahen*
27 *Guåhan's* website.

1 **Section 32. Quarterly Statement of Revenues, Expenditures and**
2 **Changes in Fund Balance Report.** The Director of the Department of
3 Administration *shall* submit a Quarterly Statement of Revenues, Expenditures and
4 Changes in Fund Balance Report, in accordance with Generally Accepted
5 Accounting Principles, to *I Maga'lahañ Guåhan* and the Speaker of *I Liheslaturan*
6 *Guåhan*, in a Microsoft Excel file and written report, *no later than* thirty (30) days
7 after the end of each quarter. Each monthly report *shall* be posted on the
8 Department of Administration's website as a Microsoft Excel file *no later than*
9 thirty (30) days after the end of each quarter. Failure to submit any reports by the
10 required deadline in this Section *shall* result in a Two Hundred Fifty Dollars
11 (\$250.00) fine per missed deadline for the Director of the Department of
12 Administration, which *shall* be deposited into the GDOE Interscholastic Sports
13 Program.

14 **Section 33. Monthly Cash Balance Reports for General and Special**
15 **Funds.** The Director of the Department of Administration *shall* submit a monthly
16 report of beginning cash balances, cash deposits, cash withdrawals, and ending
17 cash balances of the government of Guam General, Special Funds, Bond Proceeds
18 Trust Accounts held by Trustee Custodians and Trust Funds and Accounts to *I*
19 *Maga'lahañ Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
20 Excel file and written report, *no later than* twenty (20) days after the end of each
21 month. The Director *shall* prepare the report in the format that was prescribed and
22 prepared by the Office of Finance and Budget in Fiscal Year 2015. Each monthly
23 report *shall* itemize *all* General Fund and Special Fund cash balances by bank, by
24 bank account name, by bank account number, and by fund name. Failure to submit
25 any reports by the required deadline in this Section *shall* result in a Two Hundred
26 Fifty Dollars (\$250.00) fine per missed deadline for the Director of the Department

1 of Administration, which *shall* be deposited into the GDOE Interscholastic Sports
2 Program.

1 **CHAPTER XIV**

2 **PUBLIC SAFETY RECRUITMENT ALLOCATIONS**

3 **Section 1. Transfer of Recruitment Allocations for Public Safety.** The
4 amounts in this Section *shall* be transferred and allocated from the respective
5 department and agency General Fund and Special Funds appropriations in this Act
6 to the Public Safety Vacancy Pool Cost Account, pursuant to Section 2 of this
7 Chapter, for funded vacancies for Fiscal Year 2015. The allocations *shall* apply to
8 the following departments and agencies for Fiscal Year 2015:

9	Guam Police Department	\$1,913,203
10	Department of Corrections	\$2,920,729
11	Department of Youth Affairs	\$395,813
12	Guam Fire Department	<u>\$910,738</u>
13	Total	\$6,140,483

14 **Section 2. Public Safety Vacancy Pool Cost Account.** There is hereby
15 created a Public Safety Vacancy Pool Cost Account. All allocations to the Public
16 Safety Vacancy Pool Cost Account in this Chapter for vacant positions within the
17 GPD, DOC, DYA, and GFD, *unless* otherwise stated, *shall* be deposited into the
18 Public Safety Vacancy Pool Cost Account, and *shall only* be used to pay the
19 salaries of new hires on or after October 1, 2014 for positions unfilled at the
20 beginning of FY 2015 and for positions filled prior to the enactment of this Act for
21 the specified agency. This Public Safety Vacancy Pool Cost Account *shall not* be
22 subject to *I Maga'lahaen Guåhan's* transfer authority. The Public Safety Vacancy
23 Pool Cost Account *shall* be available to pay the salaries of employees returning to
24 their government position who were *not* in the previous fiscal year staffing pattern
25 drawing a salary. Certification of the availability of funds for the recruitment GG1s
26 for all vacancies to be filled using the Public Safety Vacancy Pool Cost Account
27 *shall* be by BBMR. Thirty (30) days after the end of each month in Fiscal Year

1 2015, the Director of BBMR *shall* provide to the Speaker of *I Liheslaturan*
2 *Guåhan* a copy of the GG1 of each employee hired to fill any vacancy or new
3 position utilizing the Public Safety Vacancy Pool Cost Account.

4 **Section 3. Reversion to Pay GPD and DOC Overtime.** Notwithstanding
5 any other provision of law, any excess funds remaining in the Public Safety
6 Vacancy Pool Cost Account on September 30, 2015 *shall* be used to pay for unpaid
7 GPD and/or DOC overtime incurred in Fiscal Year 2014.

8 **Section 4. GPD and DOC Overtime Reporting Requirements.** The
9 GPD and DOC *shall* submit a written report to the Speaker of *I Liheslaturan*
10 *Guåhan no later than* twenty (20) days after the end of each month in Fiscal Year
11 2015, which *shall* include the amount of overtime owed to each employee at each
12 respective agency, by fiscal year in which such overtime was incurred, by division,
13 by employee name.

1 CHAPTER XV

2 CLASSIFIED VACANCIES FOR EXECUTIVE BRANCH AGENCIES AND
3 DEPARTMENTS COST POOL ACCOUNT

4 **Section 1. Appropriation for Executive Branch Vacancies.** The sum of
5 Three Million Seventy Seven Thousand Nine Hundred Seventy One Dollars
6 (\$3,077,971) is appropriated from the General Fund to the Classified Vacancies for
7 Executive Branch Agencies and Departments Cost Pool Account, pursuant to
8 Section 2 of this Chapter, for funded vacancies for Fiscal Year 2015 of the
9 following departments and agencies: BBMR, DOA, DRT, DOL, AGR, GBHWC,
10 and/or DPR.

11 **Section 2. Classified Vacancies for Executive Branch Agencies and**
12 **Departments Cost Pool Account.** There is hereby created a Classified Vacancies
13 for Executive Branch Agencies and Departments Cost Pool Account. All
14 appropriations to the Classified Vacancies for Executive Branch Agencies and
15 Departments Cost Pool Account in this Chapter for vacant classified full-time
16 employee positions within the BBMR, DOA, DRT, DOL, AGR, GBHWC, and/or
17 DPR, *unless* otherwise stated, *shall* be deposited into the Classified Vacancies for
18 Executive Branch Agencies and Departments Cost Pool Account, and *shall only* be
19 used to pay salaries of new hires for classified full-time employee positions
20 unfilled at the beginning of FY 2015, and for positions filled *prior* to the enactment
21 of this Act for each specified agency. The Classified Vacancies for Executive
22 Branch Agencies and Departments Cost Pool Account *shall not* be subject to *I*
23 *Maga'lahaen Guåhan's* transfer authority. Thirty (30) days after the end of each
24 month in Fiscal Year 2015, the Director of BBMR *shall* submit a report to the
25 Speaker of *I Liheslaturan Guåhan* on positions filled pursuant to this Chapter.

26 **Section 3. Severability.** *If* any provision of this Act or its application to
27 any person or circumstance is held invalid, the invalidity *shall not* affect other

- 1 provisions or applications of this Act which can be given effect without the invalid
- 2 provision or application and to this end the provisions of this Act are severable.